STIP 2017—2021



State of Montana
Department of Transportation
Statewide Transportation Improvement Program

Final



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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2017 through 2021.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and for everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Improvement Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Organization responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner Yellowstone County Board of Planning 2825 3rd Avenue North, 4th Floor Billings, MT 59101

In Missoula:

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Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission has reviewed the list, relying on public comments on the draft program. The draft and final STIPs will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed via nominations from the MDT Districts and program managers. Nominations were prioritized and ranked by surface condition, rideability, traffic safety and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management program. MDT's asset management program, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, bridge condition, congestion, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlanMT, Montana's statewide long-range transportation plan.

The current Federal-aid Highway Program, the Fixing America's Surface Transportation Act (or FAST Act), was signed into law on December 4, 2015. The FAST Act established apportionment levels (through the end of FFY 2020) and these allocation amounts serve as the federal funding framework for this edition of the STIP. Montana's Federal-aid funding, MDT's non-federal match, the state-funded program, and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2017–2021 STIP Funding Summary" at the end of these introductory comments.

In general, transportation needs outpace revenues by a 3 to1 ratio in the State of Montana. Thus, MDT employs an asset management approach to develop an optimal fund plan (that ensures an appropriate project mix between preservation, rehabilitation, and reconstruction strategies). While MDT is currently meeting performance goals, we are seeing a slight decline in overall performance due to decreased buying power of the state and federal program (when combined vs. inflation). Given limited financial resources, MDT is faced with the prospect of managing system decline in a manner that attempts to minimize impacts to the traveling public.

The following web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/webdata/external/planning/stip_amendments/. New projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on the MDT web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects at http://www.mdt.mt.gov/pubinvolve/docs/trans_comm/proposed_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at http://www.mdt.mt.gov/pubinvolve/stip.shtml. Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or mdtstip@mt.gov.

Highway projects are organized by Transportation Commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward, they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In some cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the 2017–2021 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period of the STIP. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2017–2021 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2017–2021 is \$641.4 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2017–2021 is \$246.7 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2017–2021 is \$197.4 million.

Spot Improvement & Safety

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair, and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2017–2021 is \$92.0 million.

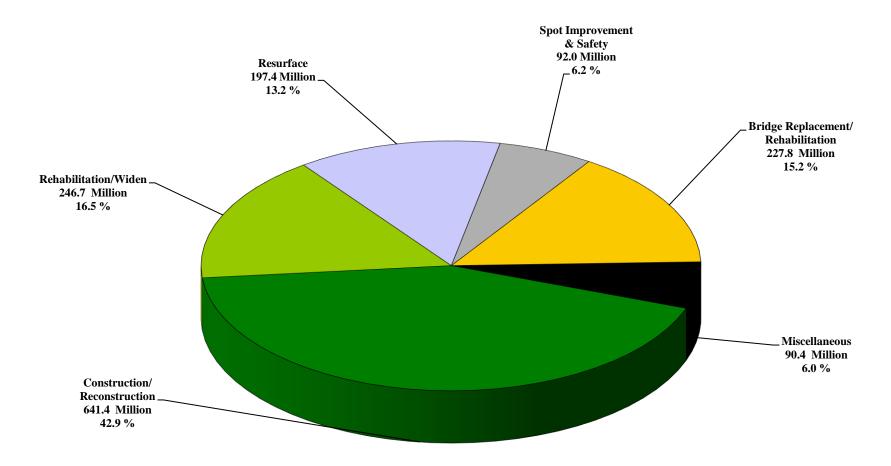
Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing (or rehabilitating) a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2017–2021 is \$227.8 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2017–2021 is \$90.4 million.

FUND USE IN FISCAL YEARS 2017-2021 BY IMPROVEMENT TYPE



FUND USE INCLUDES CN AND CE ONLY

FUND USE IN FISCAL YEARS 2017-2021 BY SYSTEM TYPE

National Highway Performance Program

The FAST Act's National Highway Performance Program provides funding for the National Highway System (NHS), including the Interstate System and National Highway System bridges. Activities eligible for National Highway Performance Program funding include construction, reconstruction, resurfacing, restoration, and rehabilitation of segments of NHS roadways; construction, replacement, rehabilitation, preservation and protection of bridges on the National Highway System; and projects as part of a program supporting national goals for improving infrastructure condition, safety, mobility, or freight movements on the National Highway System.

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. MDT districts are allocated IM funds by Montana's Transportation Commission based on system performance. The federal share for this program is 91.24%. The estimated federal and state expenditures for IM projects in fiscal years 2017–2021 is \$341.2 million (\$311.3 million federal and \$29.9 million state).

NH – National Highway System (Non-Interstate)

The National Highway System (NH) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct Non-Interstate National Highway System routes. MDT Districts are allocated NH funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2017–2021 is \$603.5 million (\$522.5 million federal and \$81.0 million state).

NHPB – National Highway System Bridge Program

The National Highway System Bridge Program finances construction, replacement, rehabilitation, preservation and protection projects on National Highway System bridges (Interstate and non-Interstate). MDT's Bridge Program is allocated NHPB funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway System Bridge Program projects in fiscal years 2017–2021 is \$185.7 million (\$160.8 million federal and \$24.9 million state).

Surface Transportation Block Grant Program (STP)

The FAST Act's Surface Transportation Block Grant Program is a funding category that may be used to preserve or improve conditions and performance on any Federal-aid highway. Surface Transportation Block Grant Program funds are federally apportioned to Montana and allocated by the Montana Transportation Commission to various programs including the Surface Transportation Program Primary, Surface Transportation Program Secondary, Surface Transportation Program Urban, Surface Transportation Program Bridge, and Urban Pavement Preservation Program. The federal share for STP projects is 86.58%, and the state is responsible for the remaining 13.42%. The estimated federal and state expenditures for STP projects in fiscal years 2017–2021 is \$911.8 million (\$789.4 million federal and \$122.4 million state).

STPP - Surface Transportation Program Primary

The federal and state funds available under this program are used to finance transportation projects on the state-designated Primary Highway System. The Primary Highway System includes highways that have been functionally classified as either principal arterial or minor arterial and that have been selected by the Montana Transportation Commission to be placed on the Primary Highway System. The funds are primarily used to resurface, rehabilitate or reconstruct roads and bridges on the Primary System.

<u>STPS – Surface Transportation Program Secondary</u>

The federal and state funds available under this program are used to finance transportation projects on the state-designated Secondary Highway System. The Secondary Highway System includes any highway that is not classified as a local route or rural minor collector and that has been selected by the Montana Transportation Commission to be placed on the Secondary Highway System. Funding is distributed by formula and is utilized to resurface, rehabilitate and reconstruct roadways and bridges on the Secondary System.

STPU - Surface Transportation Program Urban

The federal and state funds available under this program are used to finance transportation projects on Montana's Urban Highway System. STPU allocations are based on a per capita distribution and are recalculated each decade following the census. STPU funds are primarily used for resurfacing, rehabilitation or reconstruction of existing facilities; operational improvements; bicycle facilities; pedestrian walkways and carpool projects.

<u>STPB – Surface Transportation Program Bridge</u>

The federal and state funds available under this program are used to finance bridge projects for on-system and off-system routes in Montana. The FAST Act requires that a minimum amount (equal to 15% of Montana's 2009 federal Bridge Program apportionment) be set aside for off-system bridge projects. The remainder of the Bridge Program funding is established at the discretion of the state. STPB funds are primarily used for bridge rehabilitation or reconstruction activities on Primary, Secondary, Urban or off-system routes.

<u>STPX – Surface Transportation Program for Other Routes (Off-system)</u>

The federal and state funds available under this program are used to finance transportation projects on state-maintained highways (or in other areas) that are not located on a defined highway system.

UPP - Urban Pavement Preservation Program

The Urban Pavement Preservation Program is a sub-allocation of the larger Surface Transportation Program that provides funding to urban areas with qualifying Pavement Management Systems (as determined jointly by MDT and FHWA). This sub-allocation is approved annually by the Transportation Commission and provides opportunities for pavement preservation work on urban routes (based on system needs identified by the local Pavement Management Systems).

Highway Safety Improvement Program (HSIP)

The FAST Act's Highway Safety Improvement Program is a funding category that helps states implement a data-driven and strategic approach to improving highway safety on all public roads. In Montana, the primary focus of the HSIP program involves identifying locations with crash trends (where feasible countermeasures exist) and prioritizing work according to benefit/cost ratios. However, MDT also advances systemic improvements (such as rumble strip projects, curve signing and wrong-way warnings) to address safety issues at the network level. The federal share for this program is 90% with the state contributing 10% matching funds. The estimated federal and state expenditures for HSIP projects in fiscal years 2017–2021 is \$186.9 million (\$168.2 million federal and \$18.7 million state).

RRP/RRS – Railroad Crossing Improvements

The FAST Act designates a portion of Highway Safety Improvement Program funds to improve safety at railroad crossings via the installation of protective devices or the elimination of hazards. The federal share for this program is 90% with the state contributing 10% matching funds.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The FAST Act's CMAQ program provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state expenditures for CMAQ-funded projects for fiscal years 2017–2021 is \$74.6 million (\$64.6 million federal and \$10.0 million state).

National Highway Freight Program (NHFP)

The FAST Act's National Highway Freight program supports activities that improve the efficient movement of freight on the National Highway Freight Network. Activities eligible for NHFP funding include planning, environmental review, preliminary engineering, design work, construction, reconstruction, rehabilitation work and/or operational improvements that directly result in improved system performance – as well as interchange improvements, truck-only lanes, shoulder widening, traffic signal optimization, highway ramp metering and roadway capacity projects (that address freight bottlenecks). Per FAST Act guidelines, states must adopt a freight plan by December 4, 2017, in order to continue to obligate National Highway Freight (NHFP) program funds. The federal share for this program will typically be 91.24% (since most work will be done on the Interstate System). The estimated federal and state expenditures for NHFP-funded projects for fiscal years 2017–2021 is \$65.8 million (\$60.0 million federal and \$5.8 million state).

Transportation Alternatives Program (TA)

The FAST Act provides funding to the Transportation Alternatives (TA) program via a set-aside from the Surface Transportation Block Grant Program. The Transportation Alternatives (TA) program provides assistance to local governments, tribal entities, transit providers, resource agencies and/or school districts for community improvements deemed eligible to receive TA funding. MDT solicits proposals (from eligible entities) for construction projects, ranks each proposal, and then advances the highest priorities (without exceeding available TA funding). Projects are awarded through a competitive process with the federal share at 86.58% and the state/local match at 13.42%.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-aid highway projects.

State Funded Construction (SFC)

The State Funded Construction Program, which is funded entirely via Montana's Highway State Special Revenue Account (HSRA), provides funding for projects that preserve the condition and/or extend the service life of state highways. The estimated SFC expenditures for state fiscal years 2017–2021 is \$75 million.

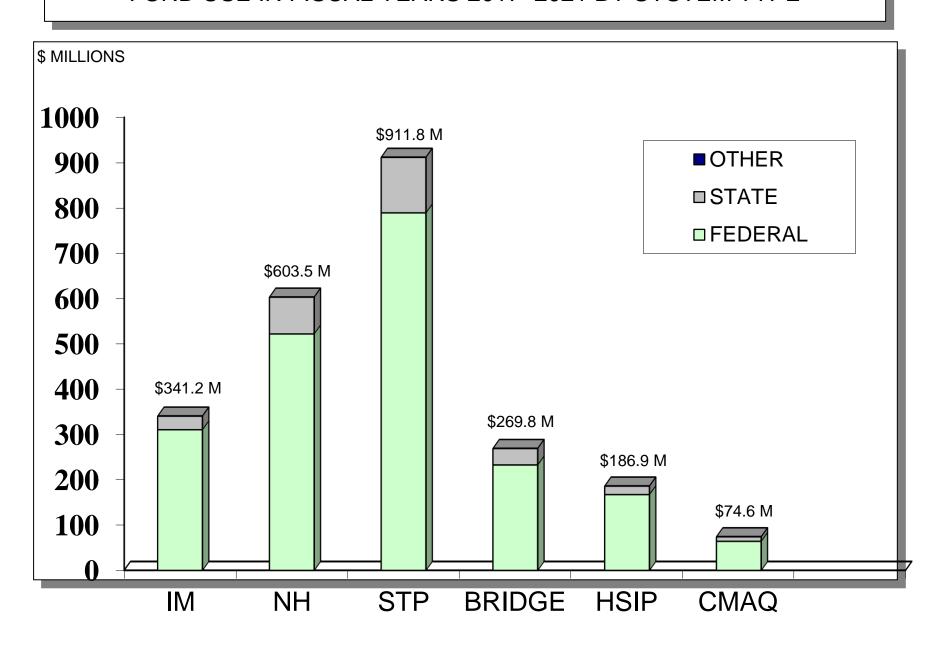
Emergency Relief Program (ER)

The purpose of the Emergency Relief Program is to repair Federal-aid highways that have suffered serious damage as a result of (1) natural disasters or (2) catastrophic failures from an external cause. FHWA will fully reimburse emergency repair costs (such as material, labor and equipment) at eligible disaster sites. Additionally, FHWA allows for permanent restoration work that will be reimbursed at Montana's standard federal rate (varies by system). The state will provide matching funds – which will originate from the state highway special revenue account.

Annual Transportation Programs

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2017-2021 BY SYSTEM TYPE



SYSTEM PERFORMANCE MDT's Performance Programming Process

The Performance Programming Process (or P³) provides MDT with a method for developing an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on predicted performance over time (given limited financial resources). The P³ process utilizes MDT's management systems – Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS) – to develop MDT's annual funding plan. The goal of this process is to ensure that the entire highway system operates within adopted performance goals.

The P³ analysis recommendations approved by the Montana Transportation Commission in September of 2016 developed a future funding distribution that

- Maintains performance levels for pavement condition at desirable/superior levels for the Interstate, National Highway, and State Primary Systems through the analysis year of 2021.
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered through the analysis year of 2021.
- Reduces the number of structurally deficient and functionally obsolete bridges.
- Aligns with MDT's Highway Safety Goal for reducing the total number of fatalities and serious injuries.

Additionally, the funding distribution addresses two new performance metrics, advanced in MAP-21 legislation, as follows:

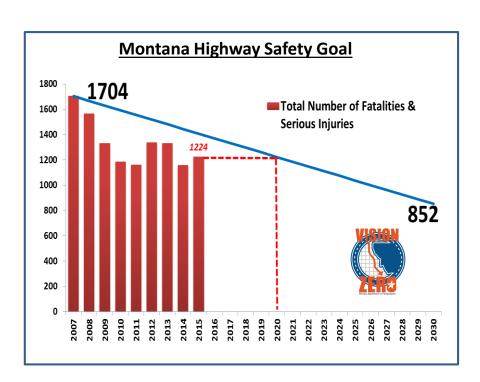
- Less than 10% of National Highway System bridge deck area can be on structurally deficient bridges.
- A minimum funding threshold must be met for the Off-System Bridge Program.

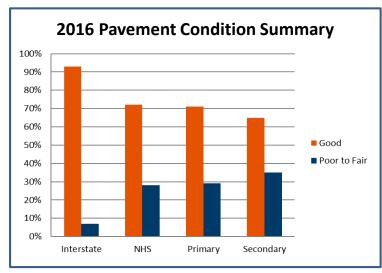
MDT is comfortably meeting both standards as only 8.0% of our NHS bridge deck area is on structurally deficient bridges <u>and</u> we vastly exceed the minimum threshold for off-system bridge funding. Thus, MDT is meeting all internal and external (federal) metrics for system performance (see graphics on following page).

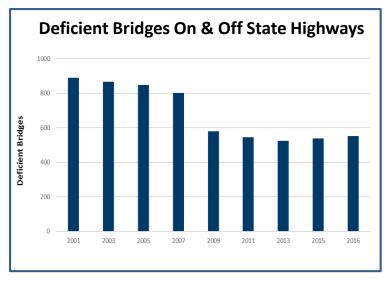
Additional national performance measures will be incorporated into future STIP reports pending completion of federal rule making processes.

System Performance Overview – Highlights

- Majority of pavement in "Good" condition.
- · Fatalities & serious injuries reduced over time.
- Number of deficient bridges reduced over time.







2017 - 2021 STIP FUNDING SUMMARY

4/15/2017 (*Federal revenues are based on apportionments*)

Note: Table was amended to reflect current obligations as established in the TCP for 2017-2021 and the document will be updated as amendments are obligated 2017-2021 2017 2018 2019 2020 2021 ANTICIPATED CORE PROGRAM OBLIGATIONS \$33,508,084 \$31,528,209 \$27,571,114 \$24,889,857 \$140,937,467 \$23,440,203 PE RW \$17,739,574 \$11,826,383 \$16,691,405 \$14 596 472 \$12 409 519 \$13,176,983 \$74.613.953 \$8,784,655 \$49,742,635 IC \$11,127,603 \$9.730.981 \$8,273,013 \$39,421,275 \$37.092.011 \$32,436,605 \$27.576.710 \$29,282,185 \$165,808,786 CN+OTH \$313,398,851 \$307,452,337 \$300,221,247 \$262,806,654 \$258,643,653 \$1,442,522,742 \$403,891,565 \$384,556,419 \$1,873,625,583 Non-Federal Share / State Match (see Note #1) PF \$5 193 792 \$4 886 909 \$4 273 555 \$3,633,259 \$3,857,957 \$21 845 470 \$2,749,654 \$2,042,448 \$11,565,249 RW \$2,587,187 \$2,262,470 \$1,923,490 \$1,833,103 \$6,110,343 \$1,724,791 \$1,508,313 \$1,282,327 \$1,361,632 \$7,710,166 \$25,700,553 \$5,749,305 \$5,027,711 \$4,274,422 \$4,538,772 \$48,577,184 \$64,464,076 \$46,534,640 \$59,606,689 \$40,090,065 \$51,890,873 \$223,592,691 \$290,414,129 CN+OTH \$47,655,467 \$40,735,335 \$51,848,832 Total \$62,603,659 Federal + Non-Federal State PF \$38 701 876 \$36 415 118 \$31 844 669 \$27 073 462 \$28 747 813 \$162 782 937 \$20,489,228 \$19,278,592 \$16,858,942 \$14,333,009 \$15,219,431 \$86,179,202 RW IC \$13,659,486 \$12,852,394 \$11,239,294 \$9,555,340 \$10,146,287 \$57,452,801 \$45,531,618 \$42,841,316 \$37,464,316 \$31,851,132 \$33,820,957 \$191,509,339 CE CN+OTH \$355,107,804 \$466,495,224 \$1,666,115,433 \$2,164,039,712 Total INDIRECT COST (see Note #2) \$0 \$0 \$0 \$0 \$0 \$0 US 93 Bond Debt Service (see Note #3) \$15,180,850 \$15,125,075 \$15,110,250 \$15,105,450 \$3,839,500 \$64,361,125 dvanced Construction \$2,641,555 \$0 \$0 \$2,641,555 \$0 \$0 \$40,750,000 \$68,125,000 \$77,525,000 Pavement Preservation Program (see note #4) \$0 \$186,400,000 -Core Programs (TRANS ALT, REC TRAILS, SPR/PL) \$15,032,294 \$15,551,820 \$14,058,272 \$12,751,000 \$13,153,000 \$70,546,386 Non-Federal Share / State Match for Non-Core Programs (see Note #1) \$17,362,317 \$17,962,370 \$16,237,320 \$14,727,420 \$81,481,157 \$24,214,069 \$24.214.069 \$24.214.069 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24,214,069 \$24,214,069 \$121.070.345 Anticipated Expenditures for Earmarks \$8,828,839 \$4.236.059 \$0 \$0 \$0 \$13,064,898 Emergency Relief (ER) Obligations (see Note #5) \$0 \$0 \$0 \$0 \$0 \$0 Federal Lands Access Program Obligations (see Note #7) \$9,442,763 \$4,689,616 \$1,797,379 \$4,189,898 \$0 \$20,119,656 \$512,716,767 REVENUES Estimated Annual Apportionment (Federal Dollars) \$415,800,000 \$425,000,000 \$434,800,000 \$445,400,000 \$459,000,000 \$2,180,000,000 STATE MATCH \$66,794,099 \$65,014,209 \$61,785,738 \$53,825,251 \$53,929,603 \$301,348,901 Section 164 Transfer \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$45,000,000 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24.214.069 \$24,214,069 \$24,214,069 \$24,214,069 \$24,214,069 \$121,070,345 Emergency Relief (ER) Allocations (see Note #5) \$578,688 \$0 \$0 \$0 \$0 \$578,688 Federal Lands Access Program Allocations (see Note #7) \$9,442,763 \$4,689,616 \$1,797,379 \$4.189.898 \$0 \$20,119,656 Estimated Annual Redistribution Amount (see Note #8) \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$125,000,000 ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #6) \$13,064,898 TOTAL \$2,806,182,488 REVENUES LESS ANTICIPATED OBLIGATIONS 653.178.449 OBLIGATIONS FISCAL BALANCE \$1,629,822 \$48,912,451 \$153,004,039 nobligated Carry Forwar \$48,912,451 \$153,004,039 **Total Fiscal Balance** \$1,629,822 \$24,431,540 \$14,325,059 \$63,705,167 LEVEL OF MAINTENANCE EFFORT System Preservation and Maintenance \$107,000,000 \$107,000,000 \$107,000,000 \$107,000,000 \$107,000,000 \$535,000,000 \$13,900,000 \$13,900,000 \$13.900.000 \$13,900,000 \$13.900.000 \$69,500,000 State Special Revenue Preventative Maintenance: \$120,900,000 \$120,900,000 \$120,900,000

^{*} Federal revenues are based on apportionments.

Note: #1 Assumes current sliding scale match for all federal dollars

Note: #2 Indirect Cost is included in the individual project cost (by phase)

Note: #3 Annual amount for US 93 Bond Debt.

Note: #4 FFY 2017-2018 projects are considered Core Program Obligations (above). FFY 2019-2021 funding amounts represent plug amounts reserved for future projects.

Note: #5 Reflects anticipated ER obligations and reimbursements for eligible events.

Note: #6 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally.

Note: #7 Federal Lands Access Program contribution to MDT projects (as noted in the Tentative Construction Plan).

Note: #8 Estimated Annual Redistribution contribution to MDT projects.

Montana Department of Transportation REGIONALLY SIGNIFICANT PROJECTS

The Federal Highway Administration (FHWA) requires states to track regionally significant projects through the planning and project development process. In general, Montana's regionally significant projects involve work on principal arterial highways that offer significant alternatives to regional highway travel and/or projects that are typically included in the modeling of a metropolitan area's transportation network (and thus are identified as regionally significant in a metropolitan planning organization plan). Typically, regionally significant projects are major construction (reconstruction) projects that introduce new alignments or create additional travel lanes, and thus preservation and safety work would not fit into this category.

FHWA also requires that states establish an annual reporting process. As part of this process, Montana advances the following list of projects deemed to be regionally significant.

MISSOULA - DISTRICT 1

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
1744	019	NH-MT 5-2(172)47	Ronan – North	Reconstruct	2018	\$ 9,500,000
1744	020	NH 5-2(173)45	US 93 – Ronan (Urban)	Reconstruct	>2021	\$23,300,000
2017	002	NH 5-3(104)130	Mountainside to MP 133	Reconstruct	2019	\$10,800,000
2038	004	NH 15(74)	Airport & Foys Lake Intch – Kal	Reconstruct	>2021	\$ 9,200,000
4128	002	NHPB-STPU-MT 8105(16)	Russell St – Broadway to Idaho	Reconstruct	2017	\$24,200,000
4128	003	STPU 8105(20)	Russell St – Idaho to Dakota	Reconstruct	2017	\$ 7,900,000
4128	004	STPU 8105(21)	Russell St – Dakota to Mount	Reconstruct	>2021	\$22,900,000
4781	000	NH 5-3(92)127	Whitefish Urban	Reconstruct	>2021	\$31,500,000

Missoula District continued

BUTTE - DISTRICT 2

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4306	001	NH-HSIP 85-1(16)3	Belgrade - South	Reconstruct	2017	\$15,200,000

GREAT FALLS - DISTRICT 3

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4043	002	NH 60-2(101)70	Belt – N & S – Phase 3	Reconstruct	2021	\$18,800,000

GLENDIVE - DISTRICT 4

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
6388	001	NH 1-10(63)659	Bainville – East	Reconstruct	>2021	\$27,700,000

BILLINGS - DISTRICT 5

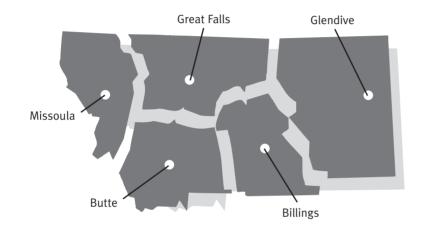
UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4070	003	NH 4-1(62)43	Rockvale – Laurel (NB Lanes)	Reconstruct	2020	\$ 8,000,000
4199	001	NH-IM-MT-CM-STPU 56(55)	Billings Bypass	Reconstruct	>2021	\$94,500,000

4199	002	STPU 56(87)	Billings Bypass – Five Mile Road	Reconstruct	2019	\$ 4,300,000
7972	000	NHPB-IM 90-8(177)450	I-90 Yellowstone R – Billings	Bridge	2021	\$44,300,000

Regionally Significant Projects Total: \$376,500,000

STIP Projects Total: \$167,400,000

Statewide and Annual Programs





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Project Phase Abbreviations

- CN Construction
- CE Construction Engineering
- PE Preliminary Engineering

- RW Right-of-WayIC Incidental Construction
- OT Other Phase

Funding Type Abbreviations

- CM Congestion Mitigation & Air Quality
- CMDO/CMDP CMAQ Discretionary
- DBE Disadvantaged Business Enterprise
- FLA Federal Lands Access
- G 100% Federal Share for Eligible Safety Projects
- HSIP Highway Safety Improvement Program
- IM Interstate Maintenance
- MT Federal Earmark Funds
- NBMS Bridge Management System Funds
- NH National Highway System (Non-Interstate)
- NHFP National Highway Freight Program
- NHPB National Highway System Bridge

- OJT/SS On-the-Job Training/Supportive Services
- PL Metropolitan Planning
- RRP/RRS Railroad Crossing Improvements
- SPR Statewide Planning & Research
- SSS Special Funding Sources
- STPB Surface Transportation Program Bridge
- STPP Surface Transportation Program Primary
- STPS Surface Transportation Program Secondary
- STPU Surface Transportation Program Urban
- STPX Surface Transportation Program Other
- TA Transportation Alternatives
- UPP Urban Pavement Preservation



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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
2740	023	CM	2018 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	ОТ	<1
2740	024	CM	2019 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	ОТ	<1
2740	025	CM	2020 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
2740	026	CM	2021 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
3679	019	CM	2018-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
3679	020	CM	2019-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
3679	021	CM	2020-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
3679	022	CM	2021-MSLA TRANS OPTIONS	MISCELLANEOUS	ОТ	<1
6019	016	CM	2017 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	ОТ	<1
6019	017	CM	2018 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	ОТ	<1
6019	018	CM	2018 AIR QUAL EQUIP-MSLA(CNTY)	EQUIPMENT PURCHASE	ОТ	<1
6154	011	CM	2017 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
6154	012	CM	2018 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
6154	013	CM	2019 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
6154	014	CM	2020 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
9005	000	CM	2017 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	ОТ	1 TO 5
2863	022	DBE	2018-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
2863	023	DBE	2019-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
2863	024	DBE	2020-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
2863	025	DBE	2021-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
2400	025	HSIP	2018 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2400	026	HSIP	2019 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2400	027	HSIP	2020 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2400	028	HSIP	2021 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
3329	017	HSIP	SF-169-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	018	HSIP	SF-179-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	019	HSIP	SF-189-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	020	HSIP	SF-199-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6702	800	HSIP	SAFETY MANAGEMENT PROGRAM (18)	MISCELLANEOUS	OT	1 TO 5
6702	009	HSIP	SAFETY MANAGEMENT PROGRAM (19)	MISCELLANEOUS	OT	1 TO 5
6702	010	HSIP	SAFETY MANAGEMENT PROGRAM (20)	MISCELLANEOUS	OT	1 TO 5
6702	011	HSIP	SAFETY MANAGEMENT PROGRAM (21)	MISCELLANEOUS	OT	1 TO 5
3330	021	HSIP-RRP	2018-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	022	HSIP-RRP	2019-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	023	HSIP-RRP	2020-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	024	HSIP-RRP	2021-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3929	013	HSIP-RRP	2018 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	014	HSIP-RRP	2019 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
929	015	HSIP-RRP	2020 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
929	016	HSIP-RRP	2021 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
2952	023	IM	2018 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	024	IM	2019 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	025	IM	2020 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	026	IM	2021 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
982	024	IM-NH-STPX	HWY ADVISORY INFO-FY 2018	MISCELLANEOUS	OT	<1
982	025	IM-NH-STPX	HWY ADVISORY INFO-FY 2019	MISCELLANEOUS	OT	<1
982	026	IM-NH-STPX	HWY ADVISORY INFO-FY 2020	MISCELLANEOUS	OT	<1
982	027	IM-NH-STPX	HWY ADVISORY INFO-FY 2021	MISCELLANEOUS	OT	<1
170	007	IM-NH-STPX	USF & WS PROGRAM (2018)	MISCELLANEOUS	OT	<1
170	800	IM-NH-STPX	USF & WS PROGRAM (2019)	MISCELLANEOUS	OT	<1
170	009	IM-NH-STPX	USF & WS PROGRAM (2020)	MISCELLANEOUS	OT	<1
170	010	IM-NH-STPX	USF & WS PROGRAM (2021)	MISCELLANEOUS	ОТ	<1
171	018	IM-NH-STPX	SFY 2018 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
171	019	IM-NH-STPX	SFY 2019 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
171	020	IM-NH-STPX	SFY 2020 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
1171	021	IM-NH-STPX	SFY 2021 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5

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םנו	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
UF	IN OINIT	FREFIX	PROJECT NAME	FROJECT SCOPE	FHASE	
5536	016	IM-NH-STPX	DURABLE PAVEMENT MARKING(2018)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	017	IM-NH-STPX	DURABLE PAVEMENT MARKING(2019)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	018	IM-NH-STPX	DURABLE PAVEMENT MARKING(2020)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	019	IM-NH-STPX	DURABLE PAVEMENT MARKING(2021)	DURABLE PAVEMENT MARKINGS	CN	>5
8667	000	IM-NH-STPX	2017 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	1 TO 5
9163	000	IM-NH-STPX	2018 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	1 TO 5
2443	025	LTAP-SPR-SSS	2018 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	ОТ	<1
2443	026	LTAP-SPR-SSS	2019 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	027	LTAP-SPR-SSS	2020 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	028	LTAP-SPR-SSS	2021 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2376	014	NBMS-IM-NH-STPX	2018 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	015	NBMS-IM-NH-STPX	2019 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	016	NBMS-IM-NH-STPX	2020 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	017	NBMS-IM-NH-STPX	2021 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	014	NBMS-STPX	2018 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	015	NBMS-STPX	2019 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	016	NBMS-STPX	2020 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	ОТ	1 TO 5
2375	017	NBMS-STPX	2021 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	ОТ	1 TO 5
2204	026	NH	2018 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	027	NH	2019 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	028	NH	2020 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
204	029	NH	2021 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
932	025	OJT-SS	2018 OJT PROGRAM	MISCELLANEOUS	ОТ	<1
3932	026	OJT-SS	2019 OJT PROGRAM	MISCELLANEOUS	ОТ	<1
3932	027	OJT-SS	2020 OJT PROGRAM	MISCELLANEOUS	ОТ	<1
932	028	OJT-SS	2021 OJT PROGRAM	MISCELLANEOUS	ОТ	<1

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					D U. 6-	EST COST (\$MILL
UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	(WINIEL
6439	010	OJT-SS	STI 2017	MISCELLANEOUS	ОТ	<1
6439	011	OJT-SS	STI 2018	MISCELLANEOUS	ОТ	<1
6439	012	OJT-SS	STI 2019	MISCELLANEOUS	ОТ	<1
6439	013	OJT-SS	STI 2020	MISCELLANEOUS	ОТ	<1
6439	014	OJT-SS	STI 2021	MISCELLANEOUS	ОТ	<1
'831	004	SPR	AASHTO TSP - SFY 2018	MISCELLANEOUS	ОТ	<1
831	005	SPR	AASHTO TSP - SFY 2019	MISCELLANEOUS	ОТ	<1
'831	006	SPR	AASHTO TSP - SFY 2020	MISCELLANEOUS	ОТ	<1
'831	007	SPR	AASHTO TSP - SFY 2021	MISCELLANEOUS	ОТ	<1
1000	028	SPR-PL	PLANNING & RESEARCH 2018	MISCELLANEOUS	ОТ	>5
000	029	SPR-PL	PLANNING & RESEARCH 2019	MISCELLANEOUS	ОТ	>5
000	030	SPR-PL	PLANNING & RESEARCH 2020	MISCELLANEOUS	ОТ	>5
000	031	SPR-PL	PLANNING & RESEARCH 2021	MISCELLANEOUS	ОТ	>5
131	026	STPX	2018 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	027	STPX	2019 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	028	STPX	2020 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	029	STPX	2021 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
203	027	STPX	2018 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
203	028	STPX	2019 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
203	029	STPX	2020 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
203	030	STPX	2021 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
594	014	STPX	2018 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	<1
594	015	STPX	2019 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	ОТ	<1
594	016	STPX	2020 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	ОТ	<1
594	017	STPX	2021 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	ОТ	<1
367	014	STPX	2018-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
367	015	STPX	2019-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
367	016	STPX	2020-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
3367	017	STPX	2021-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	014	STPX	2018-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	015	STPX	2019-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	016	STPX	2020-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	017	STPX	2021-D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	014	STPX	2018-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	015	STPX	2019-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	016	STPX	2020-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	017	STPX	2021-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	014	STPX	2018-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	015	STPX	2019-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	016	STPX	2020-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	017	STPX	2021-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	014	STPX	2018-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	015	STPX	2019-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	016	STPX	2020-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	017	STPX	2021-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
4196	018	STPX	2018-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	019	STPX	2019-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	020	STPX	2020-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	021	STPX	2021-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4525	007	STPX	NRIS PROGRAM (2018)	MISCELLANEOUS	OT	<1
4525	800	STPX	NRIS PROGRAM (2019)	MISCELLANEOUS	ОТ	<1
4525	009	STPX	NRIS PROGRAM (2020)	MISCELLANEOUS	ОТ	<1
4525	010	STPX	NRIS PROGRAM (2021)	MISCELLANEOUS	ОТ	<1
5596	011	STPX	2018 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
5596	012	STPX	2019 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
5596	013	STPX	2020 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1

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UPN UNIT		PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
5596	014	STPX	2021 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	<1
6458	011	STPX	2018 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6458	012	STPX	2019 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6458	013	STPX	2020 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	OT	<1
6458	014	STPX	2021 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	<1
6703	800	STPX	PAVEMENT MANAGEMENT SYSTEM(18)	MISCELLANEOUS	ОТ	<1
703	009	STPX	PAVEMENT MANAGEMENT SYSTEM(19)	MISCELLANEOUS	ОТ	<1
703	010	STPX	PAVEMENT MANAGEMENT SYSTEM(20)	MISCELLANEOUS	ОТ	<1
703	011	STPX	PAVEMENT MANAGEMENT SYSTEM(21)	MISCELLANEOUS	ОТ	<1
704	800	STPX	DEFLECTION TESTING PROGRAM(18)	MISCELLANEOUS	ОТ	<1
704	009	STPX	DEFLECTION TESTING PROGRAM(19)	MISCELLANEOUS	ОТ	<1
704	010	STPX	DEFLECTION TESTING PROGRAM(20)	MISCELLANEOUS	ОТ	<1
704	011	STPX	DEFLECTION TESTING PROGRAM(21)	MISCELLANEOUS	ОТ	<1
989	005	STPX	STREAM MITIG MONITORING (2018)	MISCELLANEOUS	ОТ	<1
989	006	STPX	STREAM MITIG MONITORING (2019)	MISCELLANEOUS	ОТ	<1
989	007	STPX	STREAM MITIG MONITORING (2020)	MISCELLANEOUS	ОТ	<1
989	800	STPX	STREAM MITIG MONITORING (2021)	MISCELLANEOUS	ОТ	<1
058	002	STPX	SPA COORDINATOR POSITION-2018	MISCELLANEOUS	ОТ	<1
058	003	STPX	SPA COORDINATOR POSITION-2019	MISCELLANEOUS	ОТ	<1
058	004	STPX	SPA COORDINATOR POSITION-2020	MISCELLANEOUS	ОТ	<1
058	005	STPX	SPA COORDINATOR POSITION-2021	MISCELLANEOUS	ОТ	<1
077	002	STPX	MBTA PROGRAM - 2018	MISCELLANEOUS	ОТ	<1
077	003	STPX	MBTA PROGRAM - 2019	MISCELLANEOUS	ОТ	<1
077	004	STPX	MBTA PROGRAM - 2020	MISCELLANEOUS	ОТ	<1
077	005	STPX	MBTA PROGRAM - 2021	MISCELLANEOUS	ОТ	<1
078	002	STPX	2018 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
078	003	STPX	2019 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1
078	004	STPX	2020 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1

Filter: PORTFOLIO ID = '2017 STIP'



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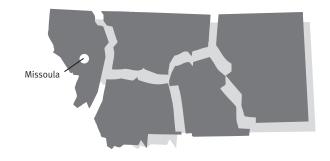
Page: 7

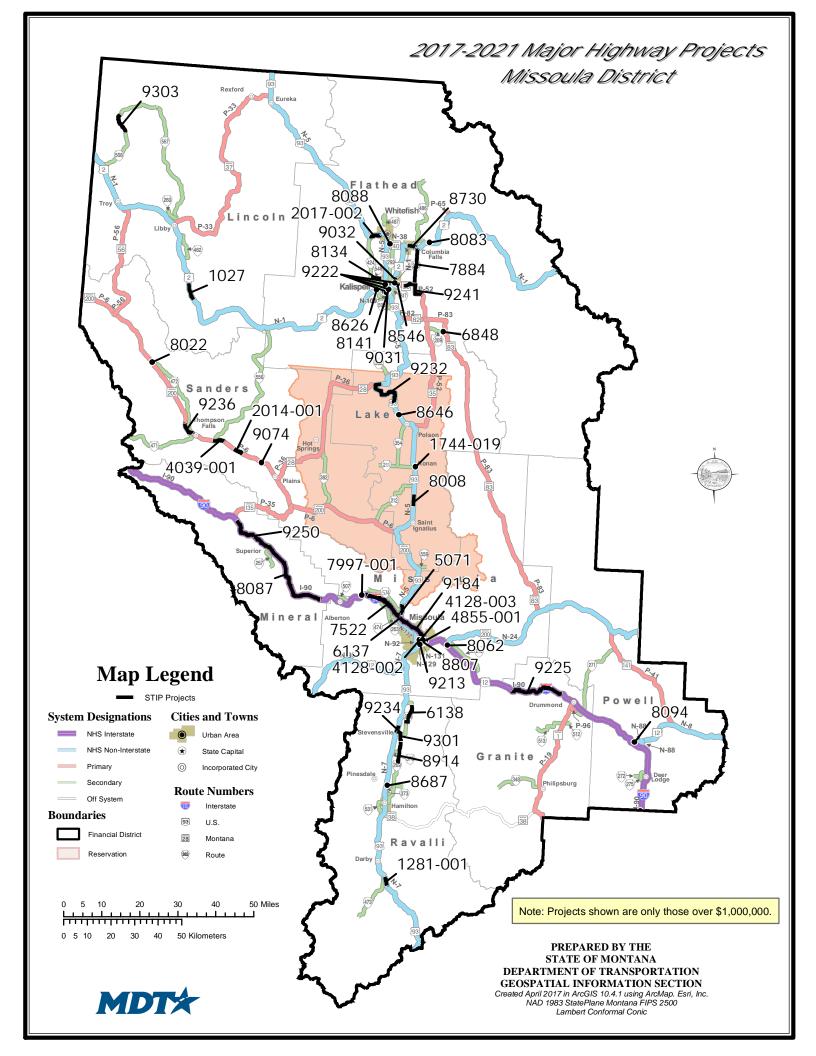
us	ANI LINUT	PDEEN	DDO IFOT NAME	DDG IFOT COORE	BUAGE	EST COST (\$MILL)	
UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	(ψινιιΕΕ)	
9078	005	STPX	2021 TRAFFIC ENGINEERING STUDY	STUDY - CORRIDOR/TRAFFIC	ОТ	<1	
9182	001	STPX	MDT TRAINING PROGRAM (2018)	MISCELLANEOUS	ОТ	<1	
9182	002	STPX	MDT TRAINING PROGRAM (2019)	MISCELLANEOUS	ОТ	<1	
9182	003	STPX	MDT TRAINING PROGRAM (2020)	MISCELLANEOUS	ОТ	<1	
9182	004	STPX	MDT TRAINING PROGRAM (2021)	MISCELLANEOUS	ОТ	<1	
9251	001	STPX	GEOTECHNICAL MONITORING - 2018	STUDY - CORRIDOR/TRAFFIC	ОТ	<1	
9251	002	STPX	GEOTECHNICAL MONITORING - 2019	STUDY - CORRIDOR/TRAFFIC	ОТ	<1	
9251	003	STPX	GEOTECHNICAL MONITORING - 2020	STUDY - CORRIDOR/TRAFFIC	ОТ	<1	
9251	004	STPX	GEOTECHNICAL MONITORING - 2021	STUDY - CORRIDOR/TRAFFIC	ОТ	<1	
4769	013	CM	2018 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1	
4769	014	CM	2019 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1	
4769	015	CM	2020 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1	
4769	016	CM	2021 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	<1	

District 1 | Missoula



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ISCAL EAR	UPN	UNI	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2017	9213	000	*	CMDO	MISSOULA ADA UPGRADES	US-12	93.49	0.46	BIKE/PED FACILITIES	>5
2020	9362	000		CMDP	WHITEFISH STAGE & RESERVE-KAL	S-548	5.03	0.00	INT IMPROVEMENTS	<1
2020	9365	000		CMDP	US 93 NORTH SIGNALS-KALISPELL	S-548,US-93	112.50	2.27	INT IMPROVEMENTS	<1
2019	7884	000		HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	>5
2018	8061	000		HSIP	SF 129 - SKD TRTMT E MISSOULA	I-90,MT-200,US-12	109.10	0.50	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2017	8062	000		HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	1TO 5
019	8626	000	*	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	1 TO 5
017	8646	000	*	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	1 TO :
2018	8914	000	*	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	>5
017	8915	000		HSIP	SF 149 S OF HOT SPRINGS SLP FL	S-382	13.30	0.69	SLOPE FLATTENING	<1
019	9129	000		HSIP	SF 159 LAKE SANDERS SFTY IMPRV	MT-200,MT-28,S-211,S- 212,S-354	85.00	5.99	SAFETY	<1
2020	9131	000		HSIP	SF 159 SANDERS LINCOLN SLP FLT	MT-200,MT-56	26.30	0.70	SAFETY	<1
017	8546	000		HSIP-G	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	1 TO
018	8640	000		HSIP-G	SF 139 - MISSOULA SIGNALS SFTY	US-12,US-93	90.00	4.29	INT UPGRADE/SIGNALS	<1
017	8910	000		HSIP-G	SF 149 SOMERS SFTY IMPRV	US-93	102.50	0.25	SAFETY	<1
017	8911	000		HSIP-G	SF 149 ROCKY CLIFF ITS	US-93	107.60	0.40	INT IMPROVEMENTS	<1
017	8947	000		HSIP-G	SF 149 - MSLA DIST SFTY IMPRV	I-90,MT-83,US-12	19.50	0.10	SAFETY	<1
019	9125	000		HSIP-G	SF 159 BIGFORK SFTY IMPRV	MT-35	38.70	1.29	INT UPGRADE/SIGNALS	<1
019	9126	000		HSIP-G	SF 159 BITTERROOT SFTY IMPRV	S-269,US-93	0.70	0.60	SAFETY	<1
2019	9127	000		HSIP-G	SF 159 FLATHEAD SFTY IMPRV	S-292,S-424,S-486,US-2	155.00	6.05	SAFETY	<1
018	9130	000		HSIP-G	SF 159 RESERVE ST BARRIER RAIL	US-93	2.80	0.47	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
019	9133	000		HSIP-G	SF 159 SANDERS CO SFTY IMPRV	MT-135,MT-200,S-471,S- 472	21.00	2.80	SAFETY	<1
019	9134	000		HSIP-G	SF 159 HELENA SFTY IMPRV	S-282,US-12	0.20	2.20	SAFETY	<1
018	9192	000		HSIP-G	SF-169 N24 CLRS SFTY IMPRV	MT-200	1.80	29.71	RUMBLE STRIPS	<1
017	7522	000		IM	FRENCHTOWN - E & W	I-90	84.20	10.02	REHAB - MAJOR	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



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FISCAL YEAR	UPN	UNI	Т	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	9034	000		IM	I-90 RAMPS-GRANT CK RD (MSLA)	I-90,MT-200,US-93	100.87	0.00	INT IMPROVEMENTS	<1
2019	9184	000	*	IM	RESERVE ST INTCH - E & W	I-90,MT-200,US-93	94.40	11.21	MILL & FILL	>5
2019	9225	000	*	IM	BEARMOUTH - E & W	I-90,US-12	134.80	15.22	CHIP SEAL	1 TO 5
2019	9250	000	*	IM	ST. REGIS - EAST	I-90	34.70	8.16	PAVE	>5
2018	1027	000	*	NH	SWAMP CREEK-EAST	US-2	49.00	4.82	RECONSTRUCTION	>5
2019	1281	001	*	NH	CONNER - NORTH	US-93	23.24	2.66	REHAB - MAJOR	1 TO 5
2019	2017	002	*	NH	MOUNTAINSIDE TO MP 133	US-93	129.66	3.31	RECONSTRUCTION	>5
019	5071	000	*	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	>5
021	8008	000	*	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	>5
020	8141	000	*	NH	KALISPELL CONCRETE REHAB	US-2,US-93	120.80	0.03	REHAB	1 TO 5
017	8730	000		NH	COLUMBIA FALLS URBAN	US-2	134.20	3.15	MILL & FILL	1 TO 5
018	9031	000		NH	US 93-IDAHO TO GRANDVIEW (KAL)	US-93	112.70	1.13	MILL & FILL	1 TO 9
018	9032	000		NH	US 2 - COTTONWOOD TO RESERVE	US-2	123.10	2.21	MILL & FILL	1 TO
018	9033	000		NH	US 93 & CARTAGE ROAD (MSLA)	MT-200,US-93	0.20	0.20	INT UPGRADE/SIGNALS	<1
018	9169	000		NH	MACDONALD PASS - EAST	US-12	27.61	6.88	CHIP SEAL	<1
019	9226	000		NH	MCGREGOR LAKE	US-2	80.70	8.65	CHIP SEAL	<1
019	9227	000		NH	MARION - WEST	US-2	89.40	13.82	CHIP SEAL	<1
019	9228	000		NH	EVARO HILL	MT-200,US-93	4.20	2.11	CHIP SEAL	<1
019	9229	000		NH	EVARO - WHISPERING PINES	MT-200,US-93	6.30	3.24	CHIP SEAL	<1
019	9230	000		NH	WHISPERING PINES - MCCLURE RD	MT-200,US-93	9.60	3.11	CHIP SEAL	<1
019	9231	000		NH	MCCLURE RD - N OF ARLEE	MT-200,US-93	12.70	5.79	CHIP SEAL	<1
019	9232	000	*	NH	NORTH OF POLSON - NORTH	US-93	67.40	11.78	CHIP SEAL	1 TO 5
019	9233	000		NH	ROLLINS - N & S	US-93	85.00	8.04	CHIP SEAL	<1
019	9234	000	*	NH	STEVENSVILLE WYE - N & S	US-93	66.00	2.31	OVERLAY	1 TO :
019	9035	000		NH-G	US 93 & TREELINE ROAD (KAL)	US-93	115.30	0.40	INT IMPROVEMENTS	<1
019	9036	000		NH-G	US 93 & 13TH ST (WHITEFISH)	US-93	126.80	0.30	INT IMPROVEMENTS	<1
018	1744	019	*	NH-MT	RONAN - NORTH	US-93	47.20	1.05	RECONSTRUCTION	>5
018	4855	001	*	NHFP-G	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



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EST FISCAL PROJECT REF **PROJECT** COST **UPN** UNIT **PREFIX LOCATION** LENGTH **YEAR PROJECT NAME** POINT PROJECT SCOPE (\$MILL) **BRIDGE REHAB** 2018 8087 000 **NHPB** I-90 BR DECKS MP 40-70, D-1 1-90 40.00 30.13 >5 2020 8088 000 **NHPB** 3M SE WHITEFISH - BR DECK MT-40 1.02 **BRIDGE DECK** 1.00 1 TO 5 NHPB 2018 8089 000 4M SE OVANDO - BR DECK MT-200 49.00 1.01 **BRIDGE DECK** <1 **NHPB** 2018 8094 000 P-88 BRIDGES - GARRISON MT-88.US-12 0.50 0.68 BRIDGE REHAB 1 TO 5 2017 8083 000 NHPB-S FK FLATHEAD - HUNGRY HORSE US-2 141.50 1.01 BRIDGE REPLACEMENT >5 FLA 2017 002 NHPB-RUSSELL ST-BROADWAY TO IDAHO U-8105 2.70 0.32 RECONSTRUCTION >5 4128 STPU-MT S-209 2018 6848 000 **STPB** SWAN RIVER-5M E BIG FORK 4.55 0.13 BRIDGE REPLACEMENT 1 TO 5 2020 8022 000 **STPB** CLARK FORK-1M NW TROUT CREEK MT-200 27.50 0.50 **BRIDGE REHAB** >5 2020 8807 000 **STPB** HIGGINS AVE BR REHAB-MISSOULA U-8113 0.10 0.25 **BRIDGE REHAB** >5 2020 2014 001 **STPP EDDY-EAST** MT-200 62.16 2.75 RECONSTRUCTION >5 **STPP** >5 4039 001 EAST OF THOMPSON RIVER - EAST MT-200 55.80 3.32 RECONSTRUCTION 2018 2018 9074 000 **STPP** SLIDE CORRECTION - PLAINS MT-200 70.50 0.54 SLIDE CORRECTION 1 TO 5 **STPP** 2019 9235 000 NOXON - E & W MT-200 14.70 8.27 CHIP SEAL <1 2019 9236 000 **STPP** THOMPSON FALLS - WEST MT-200 46.20 3.94 **OVERLAY** 1 TO 5 9237 **STPP** MT-200 CHIP SEAL 2019 000 THOMPSON FALLS - EAST 51.50 4.48 <1 2019 9238 000 STPP **DIXON - WEST** MT-200 98.70 9.80 CHIP SEAL <1 9239 **STPP** MT-200 CHIP SEAL 2019 000 **DIXON - RAVALLI** 108.50 7.26 <1 2019 9240 000 **STPP** LONEPINE - NORTH MT-28 26.10 10.06 CHIP SEAL <1 2019 9241 000 **STPP CRESTON - NORTH** MT-35 40.40 7.70 CHIP SEAL 1 TO 5 **STPP** CHIP SEAL 2019 9242 000 LION CREEK - NORTH MT-83 11.20 54.00 <1 2017 6137 000 **STPS HUSON-EAST** S-574 0.00 10.96 RECONSTRUCTION >5 STPS S-203 2019 6138 000 NORTH OF STEVENSVILLE-NORTH 4.00 5.96 RECONSTRUCTION >5 2021 8134 000 **STPS** OLD RESERVE - NW OF KALISPELL S-548 0.00 3.00 RECONSTRUCTION >5 8962 STPS FRENCHTOWN - SE S-263 CHIP SEAL 2017 000 10.60 4.19 <1 **STPS** CHIP SEAL 2019 9299 000 STEVENSVILLE - NORTH S-203 0.00 3.84 <1 2019 9300 000 **STPS CLINTON - NORTHWEST** S-210 3.53 6.58 CHIP SEAL <1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending, FINANCIAL DISTRICT Ascending



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FISCAI YEAR	UPN	UN	IIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2019	9301	000	*	STPS	STEVENSVILLE - SOUTH	S-269	18.00	3.36	OVERLAY	1 TO 5
2019	9302	000		STPS	PERMA CANYON - NORTH	S-382	5.90	4.63	CHIP SEAL	<1
2019	9303	000	*	STPS	MEADOW CREEK - SOUTH	S-508	12.30	5.88	MILL & FILL	1 TO 5
2017	4128	003		STPU	RUSSELL ST - IDAHO TO DAKOTA	N-129	2.50	0.20	RECONSTRUCTION	>5
2019	7997	001	*	STPX	RICHARDSON FAMILY MITIGATION	I-90	83.50	0.10	WETLANDS	1 TO 5
2019	8583	000		STPX	WS 3-JOHNSON WETLAND MITIGATN				WETLANDS	<1
2017	8681	000		TA	BALSAM ST SIDEWALK-LIBBY	L-27-796	0.51	0.39	SIDEWALK	<1
2017	8685	000		TA	BITTERROOT TRAIL SAFETY-MSLA	U-8102, U-8114, U-8118, U-8116	3.32	0.02	BIKE/PED FACILITIES	<1
2018	8687	000	*	TA	S-373 PED BRIDGE-WOODSIDE	S-373	0.38	0.17	BIKE/PED FACILITIES	1 TO 5
2019	9149	000		TA	FAIRGROUNDS RD PATH-HAMILTON	L-41-475	0.07	0.24	BIKE/PED FACILITIES	<1
2018	9151	000		TA	PEDESTRIAN CROSSINGS-CORVALLIS	S-269,S-373	1.00	0.00	BIKE/PED FACILITIES	<1
2019	9153	000		TA	MULTI-USE PATH-SE PABLO	US-93	51.85	0.14	BIKE/PED FACILITIES	<1
2018	9222	000	*	UPP	KALISPELL - URBAN (UPP)	U-6701, U-6714, U-6731, U-6720, U-6710	0.00	1.17	PAVE	1 TO 5



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

25-MAY-2017

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FISC/ YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2017	9417	000	HSIP	SF 169 W OF WHITEFISH SFTY	US-93	133.00	1.04	SAFETY	<1
2017	9418	000	HSIP	SF 169 MSLA CNTY SFTY IMPRV	L-32-518, U-8131, L-32-823, L-32-4326, L-32-2, L-32-116 U-6728, L-15-922, L-15-1,	2.60	1.00	SAFETY	<1
2017	9419	000	HSIP	SF 169 FLATHEAD CNTY SFTY	L-15-4, L-15-18, L-15-80, L-15-200, L-15-619, L-15-698, L-15-854, L-	0.40	0.60	SAFETY	<1
					27-452				
2017	9186	001	NH	SOMERS - N & S	US-93	102.00	4.00	REHAB - MAJOR	<1
2017	9187	001	NH	JCT US 93 - EAST (MT-40)	MT-40	0.00	2.61	REHAB - MAJOR	<1
2017	9398	000	NH	SUMMIT - NORTHEAST	US-2	197.52	6.65	CHIP SEAL	<1
2017	9185	001	STPP	KALISPELL - EAST (MT-35)	MT-35	48.10	2.53	REHAB - MAJOR	<1



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

13-APR-2017

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FISCAL YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2017	9213	000	CMDO	MISSOULA ADA UPGRADES	US-12	93.49	0.46	BIKE/PED FACILITIES	<1
2019	9362	000	CMDP	WHITEFISH STAGE & RESERVE- KAL	S-548	5.03	0.00	INT IMPROVEMENTS	<1
2019	9365	000	CMDP	US 93 NORTH SIGNALS- KALISPELL	S-548,US-93	112.50	2.27	INT IMPROVEMENTS	<1
2017	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2018	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2018	8914	000	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	<1
2018	1012	003	NH	COURTHOUSE COUPLET- KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2017	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2019	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	1 TO 5
2018	9035	000	NH-G	US 93 & TREELINE ROAD (KAL)	US-93	115.30	0.40	INT IMPROVEMENTS	<1
2017	9036	000	NH-G	US 93 & 13TH ST (WHITEFISH)	US-93	126.80	0.30	INT IMPROVEMENTS	<1
2017	4855	001	NHFP-G	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2018	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1
2017	8022	000	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	<1
2019	8807	000	STPB	HIGGINS AVE BR REHAB- MISSOULA	U-8113	0.10	0.25	BRIDGE REHAB	<1
2018	8887	000	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.20	0.70	BRIDGE REPLACEMENT	<1
2019	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2018	1233	003	STPP	SALMON LAKE	MT-83	4.83	4.17	RECONSTRUCTION	<1
2018	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2017	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2019	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	1 TO 5
2018	6138	000	STPS	NORTH OF STEVENSVILLE- NORTH	S-203	4.00	5.96	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2019	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.08	RECONSTRUCTION	<1
2019	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.00	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2017	9213	000	CMDO	MISSOULA ADA UPGRADES	US-12	93.49	0.46	BIKE/PED FACILITIES	<1
2019	9362	000	CMDP	WHITEFISH STAGE & RESERVE-KAL	S-548	5.03	0.00	INT IMPROVEMENTS	<1
2019	9365	000	CMDP	US 93 NORTH SIGNALS-KALISPELL	S-548,US-93	112.50	2.27	INT IMPROVEMENTS	<1
2018	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2018	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2017	8646	000	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2018	8914	000	HSIP	SF149 S OF STEVENSVLL SFTY IMP	S-269	12.00	6.03	MEDIAN AND SHOULDERS	1 TO 5
2017	8546	000	HSIP-G	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2018	9034	000	IM	I-90 RAMPS-GRANT CK RD (MSLA)	I-90,MT-200,US-93	100.87	0.00	INT IMPROVEMENTS	<1
2018	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2021	1744	020	NH	US 93 - RONAN (URBAN)	US-93	44.60	2.61	RECONSTRUCTION	1 TO 5
2018	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2020	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	<1
2019	8141	000	NH	KALISPELL CONCRETE REHAB	US-2,US-93	120.80	0.03	REHAB	<1
2017	9031	000	NH	US 93-IDAHO TO GRANDVIEW (KAL)	US-93	112.70	1.13	MILL & FILL	<1
2017	9032	000	NH	US 2 - COTTONWOOD TO RESERVE	US-2	123.10	2.21	MILL & FILL	<1
2018	9035	000	NH-G	US 93 & TREELINE ROAD (KAL)	US-93	115.30	0.40	INT IMPROVEMENTS	<1
2018	9036	000	NH-G	US 93 & 13TH ST (WHITEFISH)	US-93	126.80	0.30	INT IMPROVEMENTS	<1
2018	1744	019	NH-MT	RONAN - NORTH	US-93	47.20	1.05	RECONSTRUCTION	<1
2017	4855	001	NHFP-G	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2017	8088	000	NHPB	3M SE WHITEFISH - BR DECK	MT-40	1.00	1.02	BRIDGE DECK	<1
2017	8089	000	NHPB	4M SE OVANDO - BR DECK	MT-200	49.00	1.01	BRIDGE DECK	<1
2018	8094	000	NHPB	P-88 BRIDGES - GARRISON	MT-88,US-12	0.50	0.68	BRIDGE REHAB	<1
2017	6848	000	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	<1
2019	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1
2017	8022	000	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	<1
2019	8807	000	STPB	HIGGINS AVE BR REHAB-MISSOULA	U-8113	0.10	0.25	BRIDGE REHAB	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	IC COST (\$MILL)
2019	8887	000	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.20	0.70	BRIDGE REPLACEMENT	<1
2019	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2019	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2019	1233	003	STPP	SALMON LAKE	MT-83	4.83	4.17	RECONSTRUCTION	<1
2018	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2020	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	<1
2017	9074	000	STPP	SLIDE CORRECTION - PLAINS	MT-200	70.50	0.54	SLIDE CORRECTION	<1
2019	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	1 TO 5
2019	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.08	RECONSTRUCTION	<1
2019	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.00	RECONSTRUCTION	<1
2018	7997	001	STPX	RICHARDSON FAMILY MITIGATION	I-90	83.50	0.10	WETLANDS	<1
2017	9222	000	UPP	KALISPELL - URBAN (UPP)	U-6701, U-6714, U-6731, U-6720, U-6710	0.00	1.17	PAVE	<1

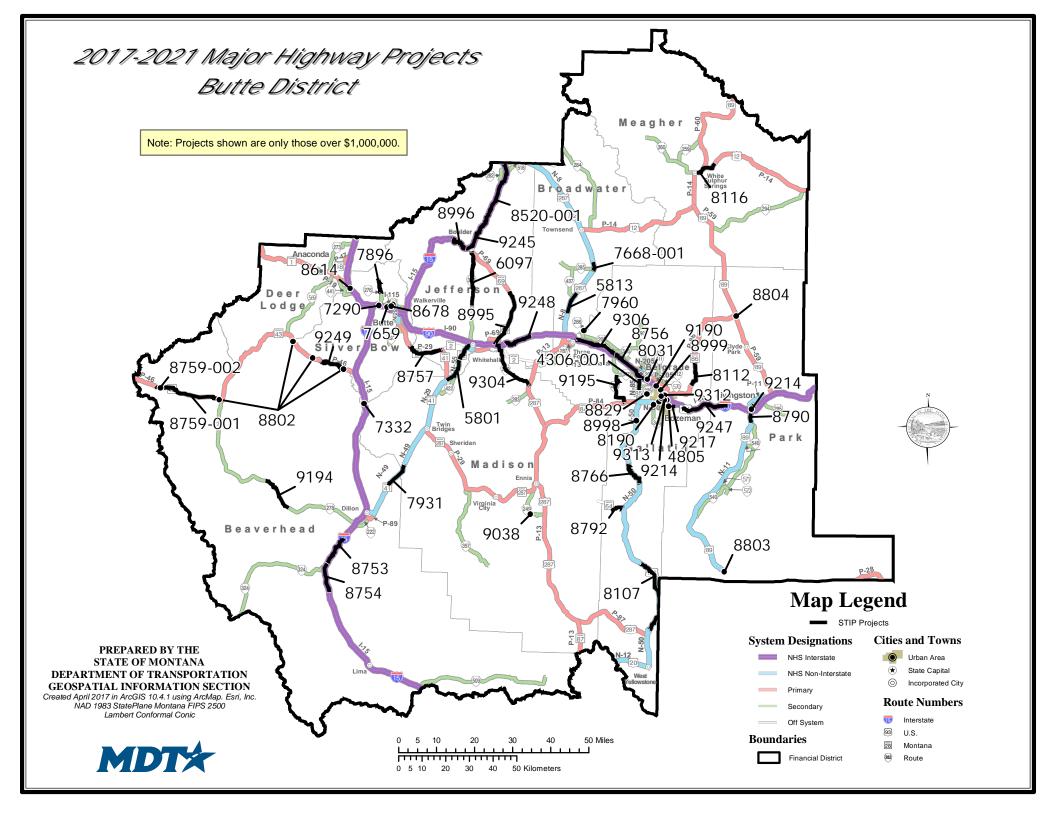
Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2017 STIP'

District 2 Butte



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(406) 494-9625







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ISCAL EAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
017	9214	000	*	CMDO	BOZEMAN-LIVINGSTON ADA UPGRADE	US-191,US-89	52.37	2.53	BIKE/PED FACILITIES	1 TO 5
019	9056	000		CMDP	LIVINGSTON SIGNAL IMPROVEMENTS	US-89	52.98	1.60	INT IMPROVEMENTS	<1
019	9312	000	*	CMDP	N 7TH AVE & GRIFFIN DRIVE- BOZ	P-118	1.43	0.00	INT IMPROVEMENTS	1 TO 5
019	9313	000		CMDP	N 7TH AVE INT IMPROV - BOZEMAN	N-118	0.07	0.87	INT IMPROVEMENTS	<1
020	9360	000		CMDP	MONTANA ST & FRONT ST - BUTTE	N-120	0.40	0.00	INT IMPROVEMENTS	<1
017	7520	000		HSIP	SF109-G.R. NE OF BOZEMAN	MT-86	6.50	0.46	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
019	8927	000		HSIP	SF 149 N-8 SHLD WDNG	US-12,US-287	57.17	0.99	MEDIAN AND SHOULDERS	<1
019	8998	000		HSIP	TURNBAY-N OF GALLATIN GATEWAY	US-191	76.80	1.01	INT IMPROVEMENTS	1 TO 5
020	9190	000	*	HSIP	SF-169 VALLEY SPUR INTX IMPRV	S-205,S-235	25.40	0.10	INT IMPROVEMENTS	1 TO 5
017	8025	000		HSIP-G	SF 129 - GUARDRAIL JCT 324	I-15	44.30	0.60	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
017	8028	000		HSIP-G	SF 129-SFTY IMPRV BRDGR CANYON	MT-86	4.30	0.50	SAFETY	<1
018	8190	000	*	HSIP-G	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	1 TO 5
017	8642	000		HSIP-G	SF 139 - BOZEMAN SIGNAL SFTY	MT-85,US-191	81.90	8.78	SAFETY	<1
018	8829	000	*	HSIP-G	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	1 TO 5
019	9102	000		HSIP-G	SF 159 SW MONT SFTY IMPRV	MT-43,S-278	71.00	3.93	SAFETY	<1
019	9103	000		HSIP-G	SF 159 MEAGHER GRDRL SFTY	US-89	25.30	1.11	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
019	9104	000		HSIP-G	SF 159 GALLATIN SFTY IMPRV	S-287,S-411,US-191	33.00	30.00	SIGNING - NEW	<1
019	9109	000		HSIP-G	SF 159 BUTTE DISTRICT DELINEAT	MT-287,MT-84,S-222,S- 359,S-540,US-287	22.10	2.40	STRIPING AND DELINEATION	<1
019	8614	000	*	HSIP-IM	SF 139 - GREGSON BRDG REMOVAL	1-90	210.50	0.59	SAFETY	>5
018	8031	000		HSIP- STPP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	1 TO 5
018	7290	000	*	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	>5
017	7332	000	*	IM	MELROSE-DIVERSION STRUCTURE	I-15	93.20	1.41	MISCELLANEOUS	1 TO 5
020	8520	002		IM	I-90 INTERSTATE FENCING (D2)	I-90,US-191,US-89	322.00	32.09	FENCING	<1
017	8520	001	*	IM	I-15 INTERSTATE FENCING (D2)	I-15	160.30	29.14	FENCING	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	8753	000	*	IM	CLARK CANYON RES - BARRETTS	I-15	45.94	8.57	MILL & FILL	>5
2017	8754	000		IM	RED ROCK - CLARK CANYON RES	I-15	37.88	8.05	MILL & FILL	>5
2021	8756	000	*	IM	MANHATTAN - BELGRADE	I-90	289.40	11.92	MILL & FILL	>5
2021	8996	000	*	IM	BASIN - BOULDER	I-15	157.57	5.63	MILL & FILL	>5
2019	8999	000	*	IM	19TH STREET INTCH SIGNAL - BOZ	I-90	305.00	0.10	INT UPGRADE/SIGNALS	1 TO 5
2017	9166	000		IM	HELENA - N & S	I-15,US-287	189.90	5.89	OVERLAY	1 TO 5
2019	9245	000	*	IM	BOULDER HILL - GUARDRAIL	I-15	167.00	8.08	GUARDRAIL,SKID TREAT,BRIDGE RAIL	1 TO 5
2019	9247	000	*	IM	BOZEMAN HILL - GUARDRAIL	I-90,US-191	313.20	13.37	GUARDRAIL,SKID TREAT,BRIDGE RAIL	1 TO 5
2019	9248	000	*	IM	COTTONWOOD HILL - GUARDRAIL	I-90	258.00	7.98	GUARDRAIL,SKID TREAT,BRIDGE RAIL	1 TO 5
2017	9340	000		IM	RETAINING WALL - EAST OF BASIN	I-15	157.50	0.60	SLIDE CORRECTION	<1
2019	8613	000		IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	>5
2018	7659	000		IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	>5
2018	9219	000		MT	WEST VALLEY PARK-W OF ANACONDA				LANDSCAPING	<1
2017	5801	000	*	NH	WHITEHALL-SOUTH	MT-2,MT-55	7.00	5.16	RECONSTRUCTION	>5
2021	5801	001	*	NH	WATERLOO N&S	MT-55	0.00	6.90	RECONSTRUCTION	>5
2020	5813	000		NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	>5
2021	7931	000	*	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	>5
2021	8107	000	*	NH	YELLOWSTONE PARK	US-191	10.50	20.64	REHAB	>5
2018	8545	000		NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2019	8765	000		NH	RAINBOW POINT TURN LANE	US-191,US-287	4.90	0.00	INT IMPROVEMENTS	<1
2019	8766	000		NH	GUARDRAIL UPGRADE - GALLATIN	US-191	56.25	7.14	GUARDRAIL,SKID TREAT,BRIDGE RAIL	1 TO 5
2020	8790	000	*	NH	LIVINGSTON - SOUTH	US-89	49.70	3.22	RECONSTRUCTION	>5
	9246	000		NH	NORTH OF GARDINER - GUARDRAIL	US-89	13.00	3.80	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2017	4306	001		NH-HSIP	BELGRADE-SOUTH	MT-85	3.01	3.11	RECONSTRUCTION	>5
2019	7668	001	*	NH-	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'



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EST FISCAL PROJECT REF **PROJECT** COST **UPN LOCATION YEAR** UNIT **PREFIX PROJECT NAME POINT** LENGTH PROJECT SCOPE (\$MILL) **NHPB** 8803 000 **NHPB** BR PRES YELLOWSTONE GARDINER US-89 0.00 0.25 **BRIDGE DECK** 1 TO 5 2020 2020 8802 000 **STPB** MT-43 BRIDGE DECKS MT-43 25.50 0.59 **BRIDGE DECK** 1 TO 5 **STPB** US-89 1 TO 5 2020 8804 000 BR PRES FLATHEAD CR-N WILSALL 24.25 0.75 BRIDGE DECK 2019 9038 000 **STPB VARNEY BRIDGE - 8 M S ENNIS** S-249 7.60 0.40 BRIDGE REPLACEMENT >5 STPB-1 TO 5 2019 8792 000 BRIDGE DECKS HWY 64 BIG SKY MT-64 0.25 3.25 BRIDGE DECK **NHPB** 2018 4805 000 STPP **ROUSE AVE - BOZEMAN** MT-86 0.00 0.85 RECONSTRUCTION >5 2018 8112 000 STPP **BRIDGER CANYON** MT-86 9.58 6.76 **OVERLAY** 1 TO 5 1 TO 5 2020 8116 000 STPP WHITE SULPHUR SPRINGS - EAST US-12,US-89 42.70 6.36 MILL & FILL 2020 8757 000 STPP CACTUS JCT - SILVBOW CO MT-2 65.68 9.60 MILL & FILL 1 TO 5 TRAIL CREEK STRUCTURES 002 **STPP** MT-43 1 TO 5 2019 8759 9.05 0.82 **BRIDGE REPLACEMENT** 2021 8759 001 STPP WISDOM - WEST MT-43 7.51 18.70 MILL & FILL >5 8995 **STPP** 6.17 CHIP SEAL 1 TO 5 2020 000 JCT S-359 - NORTH MT-69 16.09 2019 9249 000 **STPP** EAST OF WISE RIVER- GUARDRAIL MT-43 67.00 7.90 **GUARDRAIL, SKID** <1 TREAT, BRIDGE RAIL 2020 7896 000 **STPS** NORTH OF ROCKER INTERCHANGE-N S-276 3.50 4.37 RECONSTRUCTION 1 TO 5 2017 000 **STPS** CANYON FERRY DAM - SE S-284 3.05 **OVERLAY** 1 TO 5 9173 12.50 2017 9194 000 **STPS** 19 M WEST OF JCT I-15 (S-278) S-278 19.70 10.36 MILL & FILL 1 TO 5 2017 9195 000 **STPS** JCT MT 84 TO JCT S-347 (S-288) S-288 6.10 10.08 MILL & FILL 1 TO 5 STPS MILL & FILL 1 TO 5 9304 000 S-359 - JCT MT 69 TO HARRISON MT-2.S-359 15.95 2019 0.00 2019 9305 000 **STPS** S-324 - CLARK CANYON TO GRANT S-324 0.00 13.03 CHIP SEAL <1 STPS CHIP SEAL 2019 THREE FORKS - EAST S-205 14.54 1 TO 5 9306 000 0.00 2019 6097 000 STPS-SOUTH OF BOULDER-SOUTH S-399 10.00 15.10 RECONSTRUCTION >5 FLA 2019 8678 000 STPU **EXCELSIOR AVE / PARK ST- BUTTE** U-1801, U-1804 0.50 1.30 MILL & FILL 1 TO 5 STPU U-209 2018 9006 000 CEDAR STREET - ANACONDA 0.00 0.49 MILL & FILL <1 2017 7970 000 STPU-G **HOLMES & HILL/WARREN AVE-BUTTE** U-1820 0.26 0.50 INT UPGRADE/SIGNALS <1 SIDEWALK 2018 8693 000 TΑ **UPTOWN ADA RAMPS-BUTTE** U-1801, U-1804 0.00 0.49 <1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'



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FISCAI YEAR	L UPN	UNIT	PREFIX	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	9155	000	TA	W SIDE TRAIL XINGS-BOZEMAN	L-16-4090, L-16-718, L- 16-4872	0.80	0.00	BIKE/PED FACILITIES	<1
2018	9157	000	TA	SIDEWALKS CONNECTIONS-BUTTE	L-47-1390	0.40	0.17	SIDEWALK	<1
2018	9215	000	UPP	ANACONDA - URBAN (UPP)	U-209, U-202, U-201	0.14	0.14	CHIP SEAL	<1
2018	9216	000	UPP	BELGRADE - URBAN (UPP)	U-606, U-608, U-607, U- 604	0.00	0.59	CHIP SEAL	<1
2018	9217	000	UPP	BOZEMAN - URBAN (UPP)	U-1212, U-1215, U-1204, U-1202, U-1217	0.00	0.78	CHIP SEAL	<1
2018	9218	000	UPP	GEYSER STREET - LIVINGSTON	U-7410	0.00	1.42	CHIP SEAL	<1



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCA YEAR	AL UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2017	9427	000	HSIP	SF 169 BUTTE DIST SFTY	I-15,I-90	97.20	1.90	SAFETY	<1
2017	9428	000	HSIP	SF 169 BZMN SFTY IMPRV	MT-86	28.90	0.21	SAFETY	<1
2017	9429	000	HSIP	SF 169 BUTTE DIST DELIN	I-90,S-282	234.00	0.97	SAFETY	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2018	9056	000	CMDP	LIVINGSTON SIGNAL	US-89	52.98	1.60	INT IMPROVEMENTS	<1
2018	9312	000	CMDP	IMPROVEMENTS N 7TH AVE & GRIFFIN DRIVE-	P-118	1.43	0.00	INT IMPROVEMENTS	<1
2018	8927	000	HSIP	BOZ SF 149 N-8 SHLD WDNG	US-12,US-287	57.17	0.99	MEDIAN AND SHOULDERS	<1
2018	8998	000	HSIP	TURNBAY-N OF GALLATIN GATEWAY	US-191	76.80	1.01	INT IMPROVEMENTS	<1
2019	9190	000	HSIP	SF-169 VALLEY SPUR INTX IMPRV	S-205,S-235	25.40	0.10	INT IMPROVEMENTS	<1
2017	8190	000	HSIP-G	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2017	8829	000	HSIP-G	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	<1
2017	8614	000	HSIP-IM	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2017	8031	000	HSIP- STPP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2018	8999	000	IM	19TH STREET INTCH SIGNAL - BOZ	I-90	305.00	0.10	INT UPGRADE/SIGNALS	<1
2018	8613	000	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	<1
2018	5801	001	NH	WATERLOO N&S	MT-55	0.00	6.90	RECONSTRUCTION	<1
2018	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2017	8107	000	NH	YELLOWSTONE PARK	US-191	10.50	20.64	REHAB	<1
2017	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2019	8684	000	NH	EAST OF EAST HELENA - EAST	US-12,US-287	54.52	1.38	REHAB - MAJOR	<1
2017	8765	000	NH	RAINBOW POINT TURN LANE	US-191,US-287	4.90	0.00	INT IMPROVEMENTS	<1
2019	8790	000	NH	LIVINGSTON - SOUTH	US-89	49.70	3.22	RECONSTRUCTION	<1
2017	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	1 TO 5
2018	9038	000	STPB	VARNEY BRIDGE - 8 M S ENNIS	S-249	7.60	0.40	BRIDGE REPLACEMENT	<1
2017	8112	000	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	<1
2018	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



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FISCAI YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2019	8789	000	STPP	ANACONDA - WEST	MT-1	10.06	3.70	RECONSTRUCTION	<1
2018	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2018	6097	000	STPS- FLA	SOUTH OF BOULDER-SOUTH	S-399	10.00	15.10	RECONSTRUCTION	<1
2018	8678	000	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2018	9056	000	CMDP	LIVINGSTON SIGNAL IMPROVEMENTS	US-89	52.98	1.60	INT IMPROVEMENTS	<1
2018	9312	000	CMDP	N 7TH AVE & GRIFFIN DRIVE- BOZ	P-118	1.43	0.00	INT IMPROVEMENTS	<1
2018	8998	000	HSIP	TURNBAY-N OF GALLATIN GATEWAY	US-191	76.80	1.01	INT IMPROVEMENTS	<1
2019	9190	000	HSIP	SF-169 VALLEY SPUR INTX IMPRV	S-205,S-235	25.40	0.10	INT IMPROVEMENTS	<1
2017	8028	000	HSIP-G	SF 129-SFTY IMPRV BRDGR CANYON	MT-86	4.30	0.50	SAFETY	<1
2017	8190	000	HSIP-G	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2017	8829	000	HSIP-G	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	<1
2018	8614	000	HSIP-IM	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2018	8031	000	HSIP- STPP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2017	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2018	8999	000	IM	19TH STREET INTCH SIGNAL - BOZ	I-90	305.00	0.10	INT UPGRADE/SIGNALS	<1
2018	8613	000	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	<1
2017	7659	000	IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2019	5801	001	NH	WATERLOO N&S	MT-55	0.00	6.90	RECONSTRUCTION	<1
2020	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2018	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2019	8684	000	NH	EAST OF EAST HELENA - EAST	US-12,US-287	54.52	1.38	REHAB - MAJOR	<1
2018	8765	000	NH	RAINBOW POINT TURN LANE	US-191,US-287	4.90	0.00	INT IMPROVEMENTS	<1
2018	8766	000	NH	GUARDRAIL UPGRADE - GALLATIN	US-191	56.25	7.14	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2019	8790	000	NH	LIVINGSTON - SOUTH	US-89	49.70	3.22	RECONSTRUCTION	<1
2018	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	<1
2017	4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	0.85	RECONSTRUCTION	>5
2018	8112	000	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	<1
2018	8116	000	STPP	WHITE SULPHUR SPRINGS - EAST	US-12,US-89	42.70	6.36	MILL & FILL	<1
2019	8757	000	STPP	CACTUS JCT - SILVBOW CO	MT-2	65.68	9.60	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2017 STIP'



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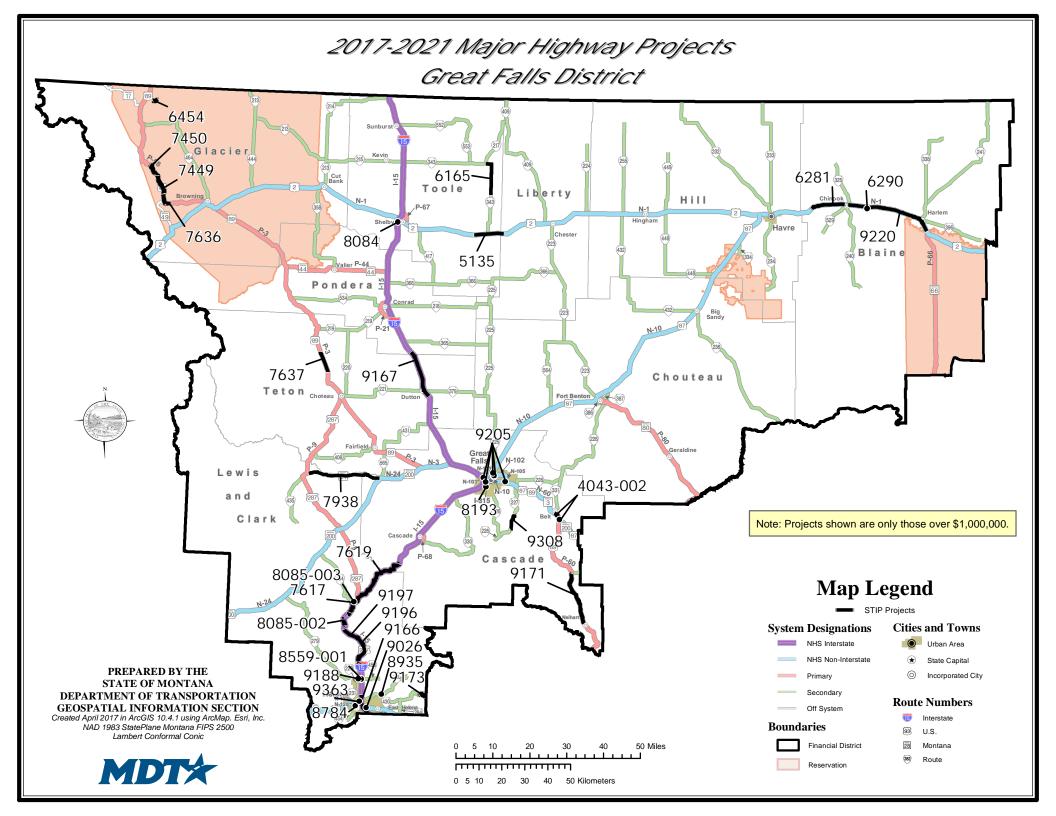
FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	IC COST (\$MILL)
2018	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1
2019	8789	000	STPP	ANACONDA - WEST	MT-1	10.06	3.70	RECONSTRUCTION	<1
2018	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2018	6097	000	STPS- FLA	SOUTH OF BOULDER-SOUTH	S-399	10.00	15.10	RECONSTRUCTION	<1
2018	8678	000	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1

District 3 Great Falls



Dave Hand
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FISCAL YEAR	UPN	UNI	Т	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	8784	000	*	CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	1 TO 5
2017	9205	000	*	CMDO	GREAT FALLS ADA UPGRADES	MT-200,MT-3,US-87,US- 89	90.37	1.22	BIKE/PED FACILITIES	1 TO 5
2018	9053	000		CMDP	3RD STREET NW - GREAT FALLS	N-101	1.08	1.34	INT IMPROVEMENTS	<1
2020	9361	000		CMDP	RODNEY ST & 11TH AVE - HELENA	U-5812	0.56	0.00	INT IMPROVEMENTS	<1
2020	9363	000		CMDP	CUSTER AVE SIGNALS - HELENA	U-5802, U-5807, U-5809	1.59	0.75	INT IMPROVEMENTS	<1
2018	9054	000		CMDP-G	CUSTER AVE & KELLEHER - HELENA	U-5802	2.40	0.40	INT IMPROVEMENTS	<1
2018	9206	000		CMDP- HSIP-G	14TH LAST CHANCE INTX IMPRV	U-5807	0.18	0.01	INT UPGRADE/SIGNALS	<1
2021	8559	001	*	CMDP- HSIP- IM-G	LINCOLN RD-MONTANA TO I-15	I-15,S-279,S-453,US-287	200.00	0.20	INT IMPROVEMENTS	>5
2017	7636	000	*	FLA- STPP- MT	KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	>5
2020	8623	000		HSIP	SF 139 - 6TH ST/NW BYPASS SFTY	U-5201	1.80	0.09	INT IMPROVEMENTS	<1
2018	8624	000		HSIP	SF 139 - SUN PRAIRIE TURN LANE	X-07611	1.44	0.44	INT IMPROVEMENTS	<1
2017	8644	000		HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	1 TO 5
2017	8920	000		HSIP	SF 149 SFTY IMPRV N-24	MT-200	102.00	0.30	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2018	8923	000		HSIP	SF 149 STOCKETT SFTY IMPRV	S-227	2.30	0.40	SAFETY	<1
2018	8926	000		HSIP	SF 149 DUCK LK FENCING	S-464	26.00	7.61	FENCING	<1
2019	9026	000	*	HSIP	SF 159 LOLA SHEPARD INT IMPRV	US-12,US-287	46.41	0.53	SAFETY	1 TO 5
2019	9090	000		HSIP	SF 159 BADGER CREEK S FENCING	US-89	93.00	7.01	FENCING	<1
2019	9091	000		HSIP	SF 159 DUCK LAKE INTX SFTY IMP	US-89	38.10	1.49	SAFETY	<1
2019	9094	000		HSIP	SF 159 HAVRE S234 SLP FLTN CRV	S-234	3.70	3.29	MEDIAN AND SHOULDERS	<1
2019	9096	000		HSIP	SF 159 ROGERS PASS SLP FLTN	MT-200	82.90	5.31	SAFETY	<1
2019	9097	000		HSIP	SF 159 SO CUT BANK SFTY IMPRV	S-358	23.40	3.20	SAFETY	<1
2019	9098	000		HSIP	SF 159 FORT SHAW SFTY IMPRV	MT-200	132.00	1.00	SAFETY	<1
2019	7276	000		HSIP-G	SF 099 W OF YORK DELINEATION	S-280	13.70	1.20	STRIPING AND	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
									DELINEATION	
2017	7980	000		HSIP-G	SF 129-GTFLS HRZNTAL CRV SIGNG				SIGNING - UPGRADE	1 TO 5
2018	8935	000	*	HSIP-G	SF 149 - YORK RD ROUNDABOUT	S-280	4.50	0.20	INT IMPROVEMENTS	1 TO 5
2019	9093	000		HSIP-G	SF 159 GREAT FALLS DIST ELEC	US-87,US-89	105.00	5.00	SAFETY	<1
2019	9095	000		HSIP-G	SF 159 HELENA REFLCT BACKPLATE	S-430	1.50	1.00	SAFETY	<1
2019	9099	000		HSIP-G	SF 159 GREAT FALLS DIST SIGN	S-280,S-330,S-454,US-2	4.70	0.50	SAFETY	<1
2019	9100	000		HSIP-G	SF 159 HAVRE SFTY IMPRV	S-232,S-234,US-87	109.70	0.67	SAFETY	<1
2020	9188	000	*	HSIP-G	SF-169 LINCOLN APPLEGATE INTX	S-279	0.90	0.86	INT IMPROVEMENTS	1 TO 5
2021	7617	000	*	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	>5
2019	7619	003	*	IM	D3 ROCK FALL MITIGATION (PH 3)	I-15,US-287	223.00	22.46	ROCK SCALING	>5
2017	9167	000	*	IM	DUTTON - N & S (NB)	I-15	309.20	12.97	REHAB	1 TO 5
2018	9196	000	*	IM-G	NORTH HILL CONC BARRIER-HELENA	I-15,US-287	204.60	4.51	MISCELLANEOUS	1 TO 5
2018	9197	000	*	IM-MT	HELENA NORTH HILL - SIEBEN INT	I-15,US-287	205.00	12.41	CHIP SEAL	1 TO 5
2018	6454	000	*	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	1 TO 5
2021	4043	002	*	NH	BELT - N & S - PHASE 3	MT-200,MT-3,US-87,US- 89	71.36	2.22	RECONSTRUCTION	>5
2018	5135	000	*	NH	GALATA-E&W	US-2	299.76	8.29	RECONSTRUCTION	>5
2019	6281	000	*	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	>5
2018	9168	000		NH	SHELBY - EAST	US-2	280.02	11.76	CHIP SEAL	<1
2017	9170	000		NH	S OF BIG SANDY - BOX ELDER	US-87	72.28	17.00	CHIP SEAL	1 TO 5
2018	9220	000	*	NH	CHINOOK - HARLEM CULVERTS	US-2	404.00	24.05	CULVERT	1 TO 5
2019	8084	000	*	NHPB	BRIDGE PRESERVATION - SHELBY	I-15	362.40	0.48	BRIDGE DECK	1 TO 5
2020	8085	003	*	NHPB	I-15 BRIDGES (RP 226.7)	I-15,US-287	226.76	0.00	BRIDGE DECK	1 TO 5
2021	8085	005		NHPB	I-315 BRIDGES (RP 1.0)	I-315,MT-200,MT-3,US- 89	1.01	0.10	BRIDGE DECK	<1
2020	8085	001		NHPB	I-15 BRIDGES (RP 209-217)	I-15,US-287	209.05	7.44	BRIDGE DECK	<1
2018	8085	002	*	NHPB- HSIP	I-15 BRIDGES (RP 218-221)	I-15,US-287	218.40	2.09	BRIDGE DECK	>5
2019	6290	000	*	STPB	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR	- UPN	UN	IIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	8853	000		STPB	BIG COULEE - 5M SW FAIRFIELD	L-50-412	0.29	0.00	BRIDGE REPLACEMENT	<1
2021	8864	000		STPB	CANAL - 3 MILES W OF VALIER	L-37-3	0.20	0.30	BRIDGE REPLACEMENT	<1
2020	7938	000	*	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	1 TO 5
2018	7637	000	*	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	>5
2017	9171	000	*	STPP	NEIHART - MONARCH HILL	US-89	38.00	15.34	MILL & FILL	1 TO 5
2018	7449	000	*	STPP- FLA	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	>5
2020	7450	000	*	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	>5
2020	6165	000	*	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	>5
2018	9040	000		STPS	CASCADE - EAST	S-330	36.75	0.17	OVERLAY	<1
2017	9172	000		STPS	CANYON CREEK - N & S	S-279	9.00	13.19	CHIP SEAL	<1
2019	9307	000		STPS	SOUTH OF BIG SANDY - SOUTH	S-236	62.00	11.76	CHIP SEAL	<1
2019	9308	000	*	STPS	STOCKETT - SOUTH	S-227	8.50	4.78	MILL & FILL	1 TO 5
2018	8193	000	*	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	1 TO 5
2018	8694	000		TA	OVERLOOK DR PATH-GTF	U-5205	0.02	0.26	BIKE/PED FACILITIES	<1
2018	9146	000		TA	SAFE SIDEWALKS-CONRAD	P-21	4.30	0.00	BIKE/PED FACILITIES	<1
2018	9148	000		TA	PARK DR/4TH AVE N PED XING-GTF	U-5208	0.44	0.00	BIKE/PED FACILITIES	<1
2019	9154	000		TA	MULTI-USE PATH-HEART BUTTE	L-37-300	25.13	0.00	BIKE/PED FACILITIES	<1
2018	9156	000		TA	SIDEWALKS-CASCADE	L-7-3137, L-7-2749	0.18	0.18	SIDEWALK	<1
2017	9107	000		UPP	HELENA - URBAN	U-5825, U-5816, U-5805, U-5813, U-5806, U-5810, U-5815	0.00	0.34	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

25-MAY-2017

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PĒ COST (\$MILL)
2017	9424	000	HSIP	SF 169 HELENA SFTY IMPRV	I-15,S-229,US-287 I-15	228.20	0.60	SAFETY	<1
2017	9425	000	HSIP	SF 169 GT FALLS SFTY IMPRV	I-15	318.40	0.59	SAFETY	<1
2017	9426	000	HSIP	SF 169 CASCADE CNTY SFTY IMPRV	I-15	255.70	0.39	SAFETY	<1
2017	9390	000	IM	CASCADE - SOUTH (SB)	I-15	247.80	8.36	CHIP SEAL	<1
2017	9391	000	IM	BRADY - N & S (NB)	I-15	322.69	11.17	MILL & FILL	<1
2017	9392	000	IM	CONRAD - N & S	US-2	334.30	8.97	CHIP SEAL	<1
2017	9393	000	NH	GILDFORD - EAST	US-2	354.60	17.50	MILL & FILL	<1
2017	9394	000	NH	MAIN STREET - SHELBY	US-2,US-89	278.09	1.94	CHIP SEAL	<1
2017	9395	000	NH	JCT US-89 - EAST (BROWNING)	US-12	221.30	13.97	CHIP SEAL	<1
2017	9397	000	NH	HELENA - WEST	US-2	34.40	5.14	MILL & FILL	<1
2017	9399	000	NH	BROWNING - SOUTHWEST	US-2	218.80	2.31	CHIP SEAL	<1
2017	9400	000	NH	JCT S-444 - EAST (US-2)	MT-67	233.58	13.47	CHIP SEAL	<1
2017	9396	000	STPP	SHELBY - NORTH	S-218	0.00	1.75	MILL & FILL	<1
2017	9401	000	STPS	CONRAD - EAST	S-330	0.00	25.71	CHIP SEAL	<1
2017	9402	000	STPS	ULM - SMITH RIVER		0.00	12.40	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

14-APR-2017

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2018	8784	000	CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2017	9053	000	CMDP	3RD STREET NW - GREAT FALLS	N-101	1.08	1.34	INT IMPROVEMENTS	<1
2017	8624	000	HSIP	SF 139 - SUN PRAIRIE TURN LANE	X-07611	1.44	0.44	INT IMPROVEMENTS	<1
2018	8935	000	HSIP-G	SF 149 - YORK RD ROUNDABOUT	S-280	4.50	0.20	INT IMPROVEMENTS	<1
2017	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2017	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2018	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2018	8853	000	STPB	BIG COULEE - 5M SW FAIRFIELD	L-50-412	0.29	0.00	BRIDGE REPLACEMENT	<1
2018	8864	000	STPB	CANAL - 3 MILES W OF VALIER	L-37-3	0.20	0.30	BRIDGE REPLACEMENT	<1
2018	8866	000	STPB	NO NAME DITCH BR-4M SE VALIER	L-37-31	1.55	0.20	BRIDGE REPLACEMENT	<1
2017	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS- AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1
2019	8965	000	STPP	CHOTEAU - NORTH	US-89	42.70	6.90	RECONSTRUCTION	<1
2017	7449	000	STPP- FLA	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2018	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2018	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2017	9040	000	STPS	CASCADE - EAST	S-330	36.75	0.17	OVERLAY	<1
2019	8939	000	STPS- HSIP	LINCOLN RD - W OF GREEN MEADOW	S-279	2.15	6.53	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

14-APR-2017

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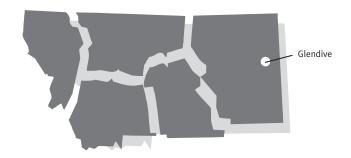
FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2018	8784	000	CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2017	9053	000	CMDP	3RD STREET NW - GREAT FALLS	N-101	1.08	1.34	INT IMPROVEMENTS	<1
2018	8935	000	HSIP-G	SF 149 - YORK RD ROUNDABOUT	S-280	4.50	0.20	INT IMPROVEMENTS	<1
2018	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2017	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2018	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2018	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2018	9220	000	NH	CHINOOK - HARLEM CULVERTS	US-2	404.00	24.05	CULVERT	<1
2018	8853	000	STPB	BIG COULEE - 5M SW FAIRFIELD	L-50-412	0.29	0.00	BRIDGE REPLACEMENT	<1
2018	8864	000	STPB	CANAL - 3 MILES W OF VALIER	L-37-3	0.20	0.30	BRIDGE REPLACEMENT	<1
2018	8866	000	STPB	NO NAME DITCH BR-4M SE VALIER	L-37-31	1.55	0.20	BRIDGE REPLACEMENT	<1
2018	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1
2017	7637	000	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	<1
2020	8965	000	STPP	CHOTEAU - NORTH	US-89	42.70	6.90	RECONSTRUCTION	<1
2017	7449	000	STPP- FLA	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2019	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2018	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2017	9040	000	STPS	CASCADE - EAST	S-330	36.75	0.17	OVERLAY	<1
2020	8939	000	STPS- HSIP	LINCOLN RD - W OF GREEN MEADOW	S-279	2.15	6.53	RECONSTRUCTION	<1

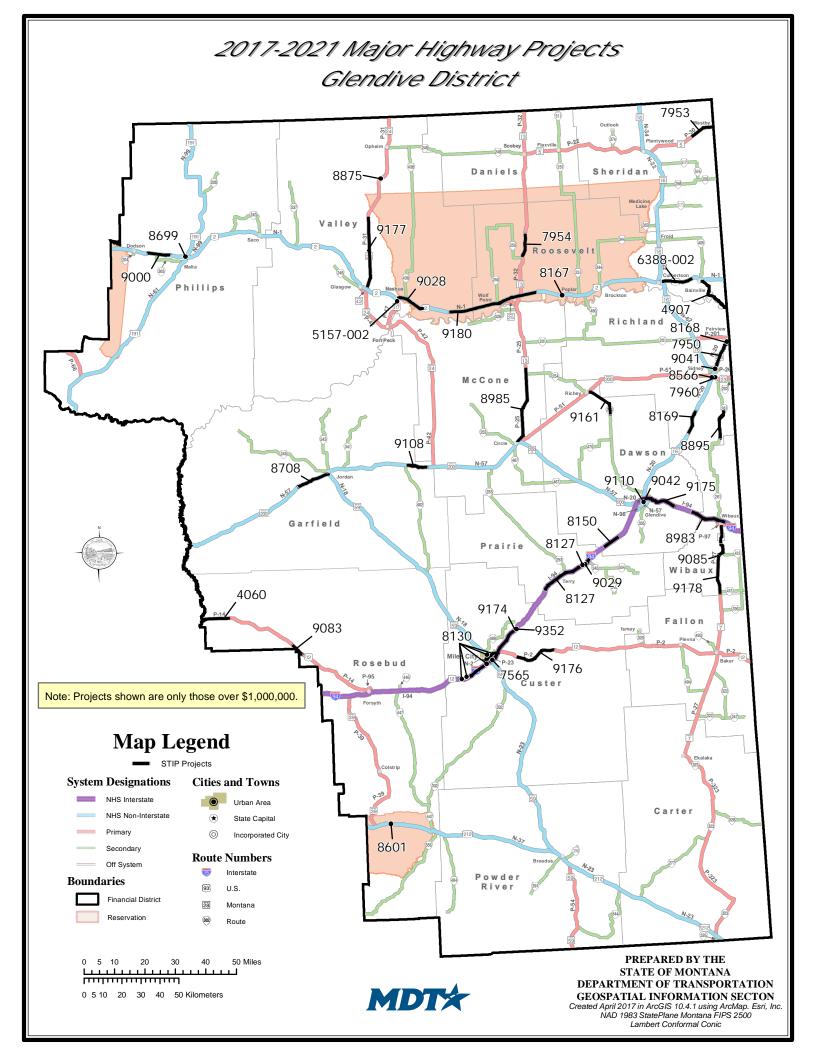
Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2017 STIP'

District 4 | Glendive



Shane Mintz
Department of Transportation
District Administrator—Glendive
P.O. Box 890
Glendive, MT 59330-0890
(406) 345-8212







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FISCAL YEAR	UPN	UN	ΙΤ	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2017	9252	000		CMDO	GLASGOW ADA UPGRADES	MT-42,S-246,US-2	540.70	1.66	BIKE/PED FACILITIES	<1
2017	8943	000		HSIP	SF 149 - WOLF POINT SFTY IMPRV	MT-13	17.30	1.42	SIGNING - NEW	<1
2019	9083	000	*	HSIP	SF 159 SO INGOMAR SLP FLTN	US-12	240.00	5.03	SLOPE FLATTENING	1 TO 5
2019	9085	000		HSIP	SF 159 SO WIBAUX CRV IMPRV	MT-7	67.80	5.22	SAFETY	1 TO 5
2019	9193	000		HSIP	SF 169 S OF GLASGOW SFTY IMPRV	MT-24	71.50	1.00	SLOPE FLATTENING	<1
2017	8566	000	*	HSIP-G	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	>5
2019	8900	000		HSIP-G	SF-149 FORSYTH MEDIAN BARRIER	I-94,US-12	93.60	1.61	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2017	8901	000		HSIP-G	SF-149 S-201 SFTY IMPRV	S-201	28.00	29.77	STRIPING AND DELINEATION	<1
2019	9084	000		HSIP-G	SF 159 BROADUS SFTY IMPRV	MT-59	76.00	0.25	INT IMPROVEMENTS	<1
2019	9087	000		HSIP-G	SF 159 GLDV DIST SFTY IMPRV N	MT-24,MT-42,US- 191,US-2	548.00	3.97	SIGNING - NEW	<1
2019	9088	000		HSIP-G	SF 159 GLDV DIST SFTY IMPRV S	MT-39,S-489,US-212	83.40	0.40	SIGNING - NEW	<1
2019	9089	000		HSIP-G	SF 159 SHLD RUMBLE STRIPS	MT-24,MT-39,US-191	0.00	24.97	RUMBLE STRIPS	<1
2019	9189	000		HSIP-G	SF-169 MT200 SFTY IMPRV	MT-200	230.00	38.08	STRIPING AND DELINEATION	<1
2020	8150	000		IM	BAD ROUTE INTERCHANGE - NE	I-94	192.85	6.29	REHAB - MAJOR	>5
2017	8983	000		IM	WIBAUX - E & W (EB LANES)	I-94	231.40	12.30	MILL & FILL	1 TO 5
2019	9029	000	*	IM	FALLON AREA CULVERTS	I-94	184.50	1.51	CULVERT	1 TO 5
2019	9174	000	*	IM	I-94 FENCING - MILES CITY AREA	I-94,US-12	128.80	23.35	FENCING	1 TO 5
2020	9175	000	*	IM	I-94 FENCING - GLENDIVE AREA	I-94	213.60	12.39	FENCING	1 TO 5
2019	9352	000	*	IM	I-94 SLIDE- EAST OF MILES CITY	I-94	151.50	1.02	SLIDE CORRECTION	1 TO 5
2018	7565	000	*	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	>5
2017	7950	000	*	NH	SIDNEY TO FAIRVIEW	MT-200	52.57	9.75	OVERLAY	>5
2019	8168	000	*	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	>5
2021	8169	000	*	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.50	OVERLAY	>5
2017	8560	000		NH	TURN LANE - MT 16 - CRANE	MT-16	40.60	0.44	INT IMPROVEMENTS	<1
2017	8601	000	*	NH	SLIDE REPAIR-5 MI E LAME DEER	US-212	47.30	0.10	SLIDE CORRECTION	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	8708	000	*	NH	JORDAN - WEST	MT-200	201.00	11.40	REHAB	>5
2017	8825	000		NH	MT 200S - GLENDIVE	MT-200S	323.30	2.61	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2020	9000	000	*	NH	WEST OF MALTA - WEST	US-2	458.61	8.05	OVERLAY	1 TO 5
2019	9028	000	*	NH	NASHUA - EAST & WEST	US-2	554.66	10.23	OVERLAY	1 TO 5
2020	9180	000	*	NH	WOLF POINT - E & W	US-2	573.00	30.04	CHIP SEAL	1 TO 5
2019	8167	000	*	NH-HSIP	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	>5
2021	9108	000	*	NH-HSIP	LITTLE DRY CREEK - EAST	MT-200	239.30	7.44	RECONSTRUCTION	>5
2019	9110	000	*	NH-HSIP	TOWNE ST-RIVER TO MERRILL-GLDV	N-57	327.50	0.30	PAVE	1 TO 5
2018	6388	002		NH-MT	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	>5
2020	9341	000		NH- STPS	D5 CULVERTS - LEWISTOWN AREA	MT-3,S-547,US-12,US- 191	125.25	0.00	CULVERT	<1
2020	8542	000	*	NHPB	MISSOURI RIVER BRIDGE (US-191)	US-191	87.90	0.22	BRIDGE REHAB	1 TO 5
2019	8127	000	*	NHPB- STPB	BR DECK, TERRY-FALLON AREA	I-94	168.00	18.98	BRIDGE DECK	>5
2018	8130	000		NHPB- STPB	BR DECK, MILES CITY AREA	I-94,MT-59,US-12	136.00	1.00	BRIDGE DECK	1 TO 5
2020	8800	000		STPB	DRAINAGE - 6 M E GLENDIVE	X-11315	5.00	0.50	BRIDGE REPLACEMENT	<1
2017	8875	000	*	STPB	M FK PORCUPINE CK-11M S OPHEIM	MT-24	39.10	0.40	BRIDGE REPLACEMENT	1 TO 5
2019	4060	000		STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	>5
2018	5157	002		STPP	MILK RIVER - NORTH	MT-117	11.21	1.86	RECONSTRUCTION	>5
2020	7953	000	*	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	>5
2021	7954	000	*	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	>5
2018	8883	000		STPP	CULVERT - SOUTH OF OPHEIM	MT-24	48.15	0.00	CULVERT	1 TO 5
2018	8985	000	*	STPP	CIRCLE - NORTH	MT-13	0.00	26.02	CHIP SEAL	1 TO 5
2019	9176	000	*	STPP	EAST OF MILES CITY - EAST	US-12	13.10	14.40	CHIP SEAL	>5
2019	9177	000	*	STPP	JCT US-2 - NORTH (MT-24)	MT-24	1.60	23.97	CHIP SEAL	1 TO 5
2020	9178	000	*	STPP	WIBAUX - SOUTH	MT-7	54.75	24.38	CHIP SEAL	1 TO 5
2018	8568	000		STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'



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FISCAL YEAR	UPN	UNIT		PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
0004	2005	000	0.	TD0	DIOLII AND COLINTYLINE NODTH	0.004	00.74	0.70	DELLAR MAJOR	_
2021	8895	000		_	RICHLAND COUNTY LINE - NORTH	S-261	30.74	9.79	REHAB - MAJOR	>5
2018	9160	000	S	STPS	JCT US 2 - SOUTH (BAINVILLE)	S-327	0.00	0.60	OVERLAY - COLD MILL	<1
2019	9161	000	S	STPS	RICHEY - SOUTHEAST	S-254	31.50	11.83	OVERLAY	1 TO 5
2018	4907	000	_	STPS- STPB	BAINVILLE - SOUTH	S-327	0.64	14.39	RECONSTRUCTION	>5
2018	9041	000	S	TPU	EAST HOLLY STREET - SIDNEY	U-10408	0.00	0.60	REHAB - MAJOR	1 TO 5
2019	9042	000	S	TPU	MEADE AVENUE - GLENDIVE	U-5002	0.76	0.50	RECONSTRUCTION	1 TO 5
2017	8699	000	T	A	HWY 2 PED BRIDGE-MALTA	US-191,US-2	471.64	0.06	BIKE/PED FACILITIES	1 TO 5
2018	9150	000	T	A	14TH ST SE/9TH AVE SE PATH-SID	U-10402, U-10407	0.37	0.28	BIKE/PED FACILITIES	<1
2019	9152	000	T	A	MULTI-USE PATH-LAME DEER	L-44-684	0.00	0.48	BIKE/PED FACILITIES	<1
2018	9223	000	U	JPP	GLENDIVE - URBAN (UPP)	U-5002, U-5003, U-5006, U-5007, U-5008	0.00	0.40	PAVE	<1
2018	9244	000	U	IPP	SIDNEY - URBAN (UPP)	U-10403, U-10405, U- 10404, U-10409, U-10411, U-10412	0.00	0.36	PAVE	<1



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2017	9430	000	HSIP	SF 179 GLENDIVE HRZNTL CRV SIG	VARIOUS			SAFETY	<1
2017	9403	000	IM	ROSEBUD INTERCHANGE - EAST	I-94,US-12	103.90	11.67	CHIP SEAL	<1
2017	9404	000	IM	FALLON - SOUTHWEST	I - 94	178.00	6.55	MILL & FILL	<1
2017	9411	000	IM	HYSHAM INTERCHANGE - EAST	I - 94	67.00	16.73	REHAB	<1
2017	9405	000	NH	BROCKTON - WEST	US-2	613.15	13.02	MILL & FILL	<1
2017	9416	000	NH-UPP	MERRILL AVENUE - GLENDIVE	S-335	0.00	0.38	REHAB	<1
2017	9406	000	STPP	JCT MT-25 - NORTH (WOLF POINT)	MT-13	0.00	6.21	OVERLAY	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'

Sort: None



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCAL YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2018	9029	000	IM	FALLON AREA CULVERTS	I-94	184.50	1.51	CULVERT	<1
2018	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2017	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2017	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.50	OVERLAY	<1
2018	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2019	8707	000	NH	JCT SEC 462 - EAST & WEST	MT-200	230.10	9.18	RECONSTRUCTION	<1
2018	8710	000	NH	MILES CITY - NORTH	MT-59	0.00	2.24	REHAB - MAJOR	<1
2017	8167	000	NH-HSIP	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2017	6388	002	NH-MT	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2017	8542	000	NHPB	MISSOURI RIVER BRIDGE (US- 191)	US-191	87.90	0.22	BRIDGE REHAB	<1
2018	8799	000	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	79.50	0.99	BRIDGE REPLACEMENT	<1
2018	8800	000	STPB	DRAINAGE - 6 M E GLENDIVE	X-11315	5.00	0.50	BRIDGE REPLACEMENT	<1
2018	8801	000	STPB	CORAL CR - 11 M NE CIRCLE	MT-200	10.00	1.02	BRIDGE REPLACEMENT	<1
2018	8852	000	STPB	BEAVER CREEK - SOUTH OF SACO	L-36-206	92.40	0.20	BRIDGE REPLACEMENT	<1
2018	8861	000	STPB	POPLAR RIVER BR - 2M SW SCOBY	L-10-38	0.50	0.50	BRIDGE REPLACEMENT	<1
2017	8875	000	STPB	M FK PORCUPINE CK-11M S OPHEIM	MT-24	39.10	0.40	BRIDGE REPLACEMENT	<1
2018	8876	000	STPB	BIG PORCUPINE CR-14M E INGOMAR	L-44-103	10.00	1.00	BRIDGE REPLACEMENT	<1
2018	8877	000	STPB	HANGING WOMAN CK - 2M S BIRNEY	L-44-524	0.70	0.60	BRIDGE REPLACEMENT	<1
2017	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2019	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2017	8883	000	STPP	CULVERT - SOUTH OF OPHEIM	MT-24	48.15	0.00	CULVERT	<1
2018	9027	000	STPP	FORSYTH - EAST & WEST	P-95	0.00	1.62	REHAB - MAJOR	<1
2017	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2019	9029	000	IM	FALLON AREA CULVERTS	I-94	184.50	1.51	CULVERT	<1
2017	7565	000	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	<1
2019	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2018	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2018	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.50	OVERLAY	<1
2018	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2017	8560	000	NH	TURN LANE - MT 16 - CRANE	MT-16	40.60	0.44	INT IMPROVEMENTS	<1
2020	8707	000	NH	JCT SEC 462 - EAST & WEST	MT-200	230.10	9.18	RECONSTRUCTION	<1
2019	8710	000	NH	MILES CITY - NORTH	MT-59	0.00	2.24	REHAB - MAJOR	<1
2018	8167	000	NH-HSIP	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2018	6388	002	NH-MT	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2018	8542	000	NHPB	MISSOURI RIVER BRIDGE (US-191)	US-191	87.90	0.22	BRIDGE REHAB	<1
2017	8130	000	NHPB- STPB	BR DECK, MILES CITY AREA	I-94,MT-59,US-12	136.00	1.00	BRIDGE DECK	<1
2019	8799	000	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	79.50	0.99	BRIDGE REPLACEMENT	<1
2019	8800	000	STPB	DRAINAGE - 6 M E GLENDIVE	X-11315	5.00	0.50	BRIDGE REPLACEMENT	<1
2019	8801	000	STPB	CORAL CR - 11 M NE CIRCLE	MT-200	10.00	1.02	BRIDGE REPLACEMENT	<1
2019	8852	000	STPB	BEAVER CREEK - SOUTH OF SACO	L-36-206	92.40	0.20	BRIDGE REPLACEMENT	<1
2019	8861	000	STPB	POPLAR RIVER BR - 2M SW SCOBY	L-10-38	0.50	0.50	BRIDGE REPLACEMENT	<1
2017	8875	000	STPB	M FK PORCUPINE CK-11M S OPHEIM	MT-24	39.10	0.40	BRIDGE REPLACEMENT	<1
2017	8876	000	STPB	BIG PORCUPINE CR-14M E INGOMAR	L-44-103	10.00	1.00	BRIDGE REPLACEMENT	<1
2019	8877	000	STPB	HANGING WOMAN CK - 2M S BIRNEY	L-44-524	0.70	0.60	BRIDGE REPLACEMENT	<1
2017	4060	000	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	<1
2017	5157	002	STPP	MILK RIVER - NORTH	MT-117	11.21	1.86	RECONSTRUCTION	<1
2018	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2019	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2019	8715	000	STPP	LAMBERT - WEST	MT-200	38.40	10.86	REHAB	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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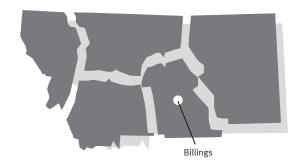
FISCAL YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2019	8716	000	STPP	FORT PECK - NORTHWEST	MT-24,MT-42	59.55	13.77	REHAB - MAJOR	<1
2019	9027	000	STPP	FORSYTH - EAST & WEST	P-95	0.00	1.62	REHAB - MAJOR	<1
2017	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2018	4907	000	STPS- STPB	BAINVILLE - SOUTH	S-327	0.64	14.39	RECONSTRUCTION	<1
2018	9041	000	STPU	EAST HOLLY STREET - SIDNEY	U-10408	0.00	0.60	REHAB - MAJOR	<1
2019	9042	000	STPU	MEADE AVENUE - GLENDIVE	U-5002	0.76	0.50	RECONSTRUCTION	<1

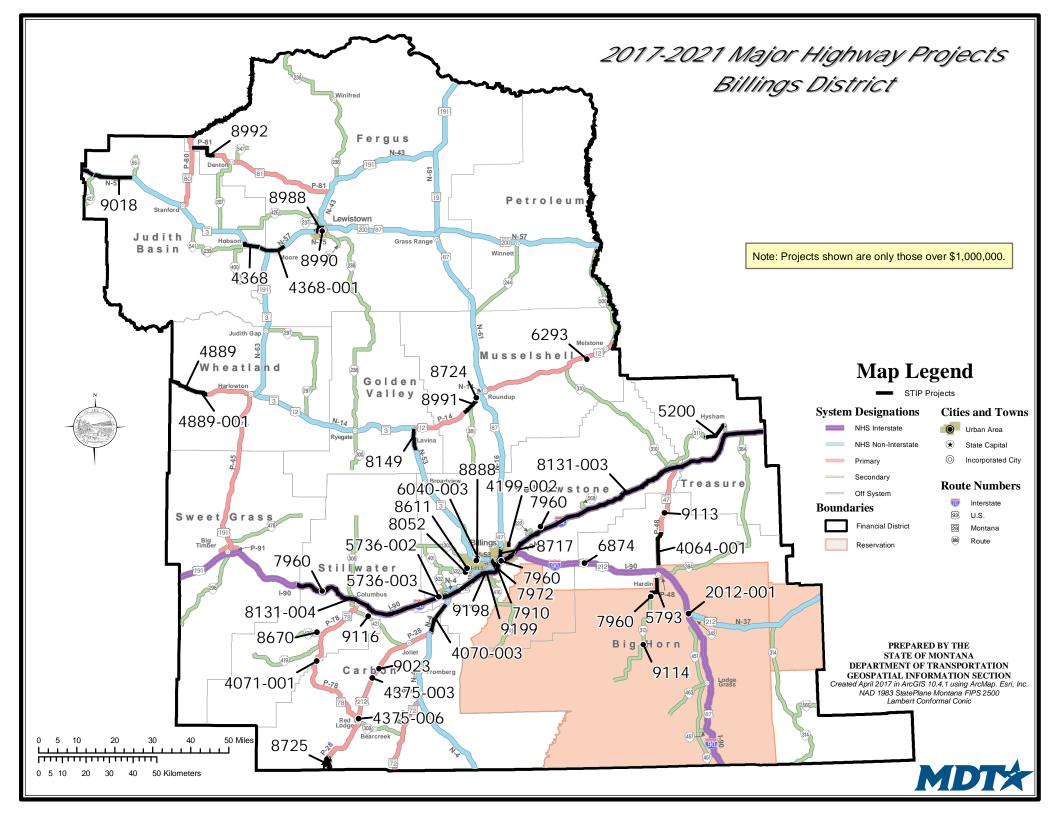
Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2017 STIP'

District 5 | Billings



Stefan Streeter
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ISCAL EAR	- UPN	UNIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	8609	000	HSIP	SF 139 - SHANE CR RD SFTY	L-48-200	16.90	4.20	SIGNING - NEW	<1
2019	8904	000	HSIP	SF-149 HILLCREST RT TURN	S-416	0.90	1.16	INT IMPROVEMENTS	<1
2019	9113	000	HSIP	SF 159 N OF HARDIN SLP FLTN	MT-47	16.90	0.38	SLOPE FLATTENING	<1
019	9114	000	HSIP	SF 159 N OF ST XAVIER CRV RECO	S-313	22.50	0.99	RECONSTRUCTION	<1
2019	9115	000	HSIP	SF 159 NW PARK CITY SHLDR WID	X-81015	2.60	0.60	SAFETY	<1
019	9116	000	HSIP	SF 159 SE COLUMBUS SHLDR WID	S-421	4.80	1.92	SAFETY	1 TO 5
019	7990	000	HSIP-G	SF129-BILLINGS HRZNTL CRV SIGN				SIGNING - UPGRADE	1 TO 5
017	8052	000 *	HSIP-G	SF 129 - RNDABOUT KING 56TH	S-532	15.50	0.26	SAFETY	1 TO 5
017	8608	000	HSIP-G	SF 139 - LAUREL GRD RAIL	X-56683	0.50	0.20	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
017	8610	000	HSIP-G	SF 139-SIGNAL 13TH & PARKHILL	L-56-2409	0.77	0.00	INT UPGRADE/SIGNALS	<1
018	8611	000 *	HSIP-G	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	1 TO :
018	8902	000	HSIP-G	SF-149 ROUNDUP SFTY IMPRV	MT-200,US-12	193.30	0.71	SAFETY	<1
017	8903	000	HSIP-G	SF-149 BIG TIMBER SFTY IMPRV	P-91	2.50	0.40	SAFETY	<1
017	8905	000	HSIP-G	SF-149 BLGS SOUTH SFTY IMPRV	S-416,US-212,US-310	38.60	0.30	SAFETY	<1
019	8909	000	HSIP-G	SF 149 RAYNESFORD SFTY IMPRV	MT-200,MT-3,US-87	8.20	0.60	SAFETY	<1
018	8941	000	HSIP-G	SF 149 - KING INTCH SFTY IMPRV	I-90,US-212	446.10	0.10	SAFETY	<1
017	8942	000	HSIP-G	SF 149 - COLUMBUS SFTY IMPRV	S-421	3.20	0.60	SAFETY	<1
019	9105	000	HSIP-G	SF 159 E OF MOLT SFTY IMPRV	S-302	4.40	7.68	STRIPING AND DELINEATION	<1
019	9111	000	HSIP-G	SF 159 BIG TIMBER SFTY IMPRV	S-298	0.00	25.66	STRIPING AND DELINEATION	<1
019	9112	000	HSIP-G	SF 159 N HUNTLEY GUARDRAIL	X-56788	8.80	0.20	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
019	9117	000	HSIP-G	SF 159 BLGS DIST RUMBLE STRIPS	S-308,S-522,US-212	67.80	27.59	RUMBLE STRIPS	<1
019	9118	000	HSIP-G	SF 159 BLGS DIST SFTY IMPRV	S-381	4.80	0.15	SAFETY	<1
019	9119	000	HSIP-G	SF 159 BLGS DIST SIGN DELIN	MT-200,MT-81,S- 311,US-87	43.50	4.35	SIGNING - NEW	<1
019	9121	000	HSIP-G	SF 159 S384 S401 SFTY IMPRV	S-384,S-401	0.00	56.81	SAFETY	<1
019	9122	000	HSIP-G	SF 159 S419 S421 SFTY IMPRV	S-419,S-421	0.00	20.15	SIGNING - UPGRADE	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2018	2012	001	*	IM	BATTLEFIELD REST AREA	I-90,US-212,US-87	510.70	0.20	REST AREA	>5
	5736	003		IM	WEST LAUREL INTCH-WEST PHASE 2	I-90	432.10	0.40	RECONSTRUCTION	>5
2020	8131	003	*	IM	I-94 FARM FENCE - RP 0-78 (D5)	I-94	0.00	77.43	FENCING	1 TO 5
	8131	004	*	IM	I-90 FARM FENCE - RP 390-457	I-90,US-212,US-87	390.00	66.97	FENCING	1 TO 5
2019	9198	000	*	IM	MOSSMAIN INTCH-WEST BLGS INTCH	I-90,US-212	437.12	9.59	MILL & FILL	1 TO 5
2020	9199	000	*	IM	W BLGS INTCH - PINEHILLS INTCH	I-90,US-212,US-87	446.70	9.90	MILL & FILL	1 TO 5
2019	6874	000		IM-G	HARDIN REST AREA	I-90,US-212,US-87	476.00	0.00	REHAB	1 TO 5
2017	5736	002		IM- NHFP- HSIP	WEST LAUREL INTCH-WEST PHASE 1	I-90	432.10	0.40	RECONSTRUCTION	>5
2017	4375	003	*	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	>5
2018	6040	003	*	MT	ZIMMERMAN TRL - BLGS	U-1001	0.00	0.99	REHAB	1 TO 5
2020	4070	003	*	NH	ROCKVALE - LAUREL (NB LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2017	4368	000	*	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	>5
2019	4368	001	*	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	>5
2021	8149	000	*	NH	LAVINA - SOUTH	MT-3	40.52	6.08	RECONSTRUCTION	>5
2018	8717	000		NH	MAIN ST - BILLINGS	US-87	1.08	3.71	OVERLAY	1 TO 5
2020	8988	000	*	NH	TRUCK ROUTE - LEWISTOWN	US-191	0.00	2.94	REHAB	1 TO 5
2020	8989	000		NH	1ST AVE N - LEWISTOWN	N-43	0.00	0.30	OVERLAY	<1
2020	8990	000	*	NH	MAIN STREET - LEWISTOWN	MT-200,US-87	81.30	1.90	REHAB	1 TO 5
2017	9018	000		NH	RAYNESFORD TO GEYSER	MT-200,MT-3,US-87	10.60	10.51	MILL & FILL	1 TO 5
2017	9019	000		NH	RAYNESFORD - WEST	MT-200,MT-3,US-87	7.07	3.52	MILL & FILL	1 TO 5
2018	7910	000	*	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	>5
2018	8888	000		NH- HSIP-G	MT3-ZIMMERMAN TR INTRSCT IMPRV	MT-3	6.18	0.11	INT IMPROVEMENTS	1 TO 5
2021	7972	000	*		I-90 YELLOWSTONE R - BILLINGS	I-90,US-212	450.09	2.63	BRIDGE REPLACEMENT	>5
2017	6293	000	*	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	1 TO 5
2020	8670	000	*	STPB	STILLWATER R - 2 M NW ABSAROKE	L-48-249	0.47	0.00	BRIDGE REPLACEMENT	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UN	IT	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST COST (\$MILL)
2020	8794	000		STPB	PERISTA CR - 6M W OF HARDIN	X-81016	38.90	1.10	BRIDGE REPLACEMENT	<1
2018	8869	000		STPB	FIVE MILE CR - 1 M NE EDGAR	L-5-346	0.60	0.40	BRIDGE REPLACEMENT	<1
2020	7960	000	*	STPB- NHPB	2012 SCOUR MITIGATION	MT-23,S-286,S-313,US- 87	0.70	0.20	MISCELLANEOUS	1 TO 5
2018	4064	001	*	STPP	HARDIN - NORTH (NORTH SECTION)	MT-47	2.37	9.34	RECONSTRUCTION	>5
2018	4071	001		STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2021	4375	006	*	STPP	RED LODGE - ROBINSON - 2MI	US-212	70.52	1.15	MISCELLANEOUS	>5
2019	4889	001	*	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2020	4889	000		STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	>5
2020	8724	000		STPP	ROUNDUP - WEST	US-12	165.80	1.59	RECONSTRUCTION	1 TO 5
2017	8725	000	*	STPP	BEARTOOTH HWY	US-212	45.00	11.45	PAVE	1 TO 5
2019	8991	000	*	STPP	WEST OF ROUNDUP - WEST	US-12	160.46	5.33	OVERLAY	1 TO 5
2020	8992	000	*	STPP	JCT MT 80 - EAST	MT-81	0.00	8.03	OVERLAY	1 TO 5
2017	9023	000	*	STPP-G	ROBERTS REST AREA	US-212	85.00	0.00	REHAB	1 TO 5
2018	5200	000		STPS	HYSHAM-WEST	S-311	2.51	6.53	RECONSTRUCTION	>5
2019	5793	000		STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	>5
2017	8948	001		STPS	RRXING - MOCCASIN (S-426)	S-426	0.00	0.07	RR CROSSING	<1
2019	4199	002	*	STPU	BBP - FIVE MILE ROAD				RECONSTRUCTION	1 TO 5
2017	9001	000		UPP	1ST ST - 7TH AVE (LEWISTOWN)	U-7105	0.16	0.58	OVERLAY - COLD MILL	<1
2017	9002	000		UPP	CASINO CREEK DRIVE (LEWISTOWN)	U-7112	0.75	0.38	OVERLAY	<1
2017	9003	000		UPP	6TH AVE N- 27TH TO 32ND (BLGS)	U-1029	1.58	0.36	MILL & FILL	<1
2017	9004	000		UPP	DIVISION STREET - BILLINGS	U-1017	0.11	0.47	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

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FISCAI YEAR	L	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PĒ COST (\$MILL)
2017	9420	000	HSIP	SF 169 BLGS AREA SFTY IMPRV	U-1026, U-1027, L-56-2389, L-5-3, L-48-205, X-56395, L-56-982, L-56-1665	1.70	0.47	SAFETY	<1
2017	9421	000	HSIP	SF 169 I90 W KING AVE LIGHTING	I-90,US-212	445.60	1.70	SAFETY	<1
2017	9422	000	HSIP	SF 169 N57 SLDR WID & SLP FLAT	MT-200,US-87	93.90	3.29	SLOPE FLATTENING	<1
2017	9423	000	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	I-90,I-94,MT-200,MT-3,US- 12,US-87	528.60	0.10	SAFETY	<1
2017	9408	000	NH	ACTON - NORTHWEST	MT-3	16.45	11.57	REHAB	<1
2017	9412	000	NH	SNOW FENCE- NORTH OF HARLOWTON	MT-3,US-191	0.20	3.19	FENCING	<1
2017	9409	000	STPP	RED LODGE - SOUTH	US-212	56.36	11.47	CHIP SEAL	<1
2017	9410	000	STPP	JOLIET - N & S	US-212	90.76	10.85	REHAB	<1
2017	9413	000	STPP	SNOW FENCE- N OF BIG TIMBER	US-191	21.50	21.21	FENCING	<1
2017	9414	000	STPS	SNOW FENCE - NORTH OF SHAWMUT	S-297	2.20	1.49	FENCING	<1
2017	9415	000	STPS	GUARDRAIL - S OF BILLINGS	S-416	10.53	2.76	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

14-APR-2017

Page: 1

FISCAI YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2017	6040	003	MT	ZIMMERMAN TRL - BLGS	U-1001	0.00	0.99	REHAB	<1
2019	8718	001	NH	AIRPORT ROAD & MAIN ST - BLGS	US-87	1.50	0.75	INT IMPROVEMENTS	<1
2018	9022	000	NH	1ST AVENUE NORTH - BILLINGS	N-115	0.00	2.01	REHAB - MAJOR	<1
2017	7910	000	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2019	8669	001	NH- CMDP	UNDERPASS AVENUE - BILLINGS	U-1025	0.51	0.21	INT IMPROVEMENTS	<1
2017	8888	000	NH- HSIP-G	MT3-ZIMMERMAN TR INTRSCT IMPRV	MT-3	6.18	0.11	INT IMPROVEMENTS	<1
2020	7972	000	NHPB-IM	I-90 YELLOWSTONE R - BILLINGS	I-90,US-212	450.09	2.63	BRIDGE REPLACEMENT	<1
2018	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2018	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2017	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2018	8724	000	STPP	ROUNDUP - WEST	US-12	165.80	1.59	RECONSTRUCTION	<1
2017	4375	002	STPP- MT	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2017	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2018	8077	000	STPS	MAIN STREET - WINNETT	S-244	23.90	0.84	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'

Sort: UPN Ascending



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

14-APR-2017

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2017	8611	000	HSIP-G	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	<1
2018	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	<1
2017	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	<1
2019	8149	000	NH	LAVINA - SOUTH	MT-3	40.52	6.08	RECONSTRUCTION	<1
2019	8718	001	NH	AIRPORT ROAD & MAIN ST - BLGS	US-87	1.50	0.75	INT IMPROVEMENTS	<1
2018	9022	000	NH	1ST AVENUE NORTH - BILLINGS	N-115	0.00	2.01	REHAB - MAJOR	<1
2018	7910	000	NH- CMDP	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2019	8669	001	NH- CMDP	UNDERPASS AVENUE - BILLINGS	U-1025	0.51	0.21	INT IMPROVEMENTS	<1
2017	8888	000	NH- HSIP-G	MT3-ZIMMERMAN TR INTRSCT IMPRV	MT-3	6.18	0.11	INT IMPROVEMENTS	<1
2021	7972	000	NHPB-IM	I-90 YELLOWSTONE R - BILLINGS	I-90,US-212	450.09	2.63	BRIDGE REPLACEMENT	<1
2017	6293	000	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	<1
2018	7960	000	STPB- NHPB	2012 SCOUR MITIGATION	MT-23,S-286,S-313,US- 87	0.70	0.20	MISCELLANEOUS	<1
2019	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2017	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2017	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2018	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2019	8541	000	STPP	LUTHER - E & W	MT-78	9.90	5.46	RECONSTRUCTION	<1
2018	8724	000	STPP	ROUNDUP - WEST	US-12	165.80	1.59	RECONSTRUCTION	<1
2018	4375	002	STPP- MT	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2018	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2018	8077	000	STPS	MAIN STREET - WINNETT	S-244	23.90	0.84	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2017 STIP'

Traffic Safety Program



STATE HIGHWAY TRAFFIC SAFETY PROGRAM

Each state has a Highway Traffic Safety Program that receives and manages funding from the National Highway Traffic Safety Administration (NHTSA) for implementing behavioral programs aimed at improving traffic safety. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 5, 2015 and is fully effective for behavioral safety programs in the FFY 2018 grant year. The FAST Act carries forward highway traffic safety grant programs from MAP-21 with some amendments and additions. Funding authorization is for five years beginning in 2016. MDT will continue to implement highway safety grant programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage.

The Governor has designated MDT's director to serve as the Governor's Highway Safety Representative. The State Highway Traffic Safety Section administers Montana's program and operates within the Rail, Transit and Planning Division's Grants Bureau.

The State Highway Traffic Safety Section solicits applications for eligible safety projects on a yearly basis and applies to NHTSA for funding for selected projects via the state's annual Highway Safety Plan. These projects are aimed at reducing death, injuries, and property losses resulting from traffic crashes. Safety program areas focus on impaired driving, occupant protection (child safety and seatbelts), traffic records and data collection, motorcycle safety, and traffic enforcement. Information on specific projects (and associated costs) can be referenced via the following web site: http://www.mdt.mt.gov/publications/docs/brochures/safety/safety_plan.pdf.

For more information about the State Highway Traffic Safety Program, see the MDT Web site at http://www.mdt.mt.gov/visionzero/plans/safetyprg.shtml.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Fixing America's Surface Transportation (FAST) Act.

Transportation Alternatives (TA)

The FAST Act establishes a new program to provide for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. This program is funded at a level equal to two percent of the total of all FAST Act authorized Federal-aid highway and highway research funds, with the amount for each State set aside from the State's formula apportionments. Funding is derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under MAP-21 and SAFETEA-LU.

Unless a State opts out, it must use a specified portion of its TA funds for recreational trails projects. The RTP as a *program* remains unchanged in 23 U.S.C. 206. Existing RTP requirements and provisions remain *almost* unchanged, including how States administer the RTP.

The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chair, in-line skating, equestrian, cross country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four wheel driving or using any other off-road motorized vehicles. Each state develops its own procedures to solicit projects from project sponsors, and to select projects for funding, in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is comprised of 10 trail recreationists and 6 advisors, 5 representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, Department of Natural Resources and Conservation and Federal Highway Administration.

FWP relies on the 2001 State Trails Plan, 2014-2018 Statewide Comprehensive Outdoor Recreation Plan (SCORP) and input from the STAC to identify trail recreationists needs and to set priorities for funding. Application information for RTP funds can be obtained from the Montana State Parks web page at http://stateparks.mt.gov/recreation/rtpGrants.html or by contacting Montana Fish, Wildlife & Parks, Trails Program Office, P.O. Box 200701, Helena, MT 59620-0701 or by phone at (406) 444-4585.

Aeronautics Program



AERONAUTICS

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering, maintenance, and other airport improvements. The Bureau administers loan, grant, and courtesy car programs; inspects every public-use airport at least once every three years; operates and maintains navigational aids and airport UNICOMs (universal communications); produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is also responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is funded 90 percent by the FAA and is intended to determine the type, extent, location, timing, and cost of airport development needed to establish a viable system of airports. Generally, the SASP includes the Capital Improvement Plan or "CIP." Each federal-aid eligible airport submits its five-year planned improvement goals, which then become incorporated in the state's CIP. The CIPs are an important planning tool for the FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of state and federal funds. The majority of the information in the Aeronautics portion of the MDT STIP comes from the CIP.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. The Aeronautics loan program is a revolving fund and the Aeronautics grant program is funded by a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines can receive a rebate. Distribution of loan and grant funds is left to the discretion of the Montana Aeronautics Board with a large portion of the funds typically used to leverage federal aid for projects in the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program (AIP) funding are typically required to pay 10 percent of the total project costs as local match with the FAA providing the remaining 90 percent. The following projects are planned in the CIP to be completed by the MDT Aeronautics Division in the applicable years.

PROJECTS - STATE-OWNED AIRPORTS

Lincoln Airport

Year	Scope of Work	Cost
2017	No Planned Project	\$0
2018	Construct Hangar Taxi Lane and Wildlife Haz. Assessment	\$396,000
2019	Pavement Maintenance – Runway, Taxiway, Apron	\$190,000
2020	No Planned Project	\$0
2021	Master Plan & AGIS	\$170,000

Yellowstone Airport

Year	Scope of Work	Cost
2017	Rehab Taxiway & Apron – Construction	\$6,115,041
2017	Remove Obstructions – Timber Removal	\$48,000
2018	Terminal Rehab - Design	\$333,000
2019	Terminal Rehab	\$386,000
2019	Pavement Maintenance - Runway	\$169,500
2020	Terminal Rehab	\$222,000
2021	Terminal Rehab	\$222,000
2021	Replace Runway Vertical/Visual Guidance System (PAPI)	\$221,500

Rail Program



FREIGHT RAIL ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program, a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration. FRA funding ended in 1995, and the Federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money be used for rail projects consistent with the general intent of the funding. This program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock, including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of February 28, 2017 the lendable balance of the fund is \$332,000. The next loan solicitation is planned for September, 2017.

Public Transportation Program



PUBLIC TRANSPORTATION

General

Congress establishes the legal authority to commence and continue Federal Transit Administration (FTA) programs through authorizing legislation covering several years. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (FAST) Act, reauthorizing surface transportation programs through fiscal year 2020. While the programs are authorized through 2020, actual federal funding (for program grants) is made available via the annual federal budget appropriations process.

The Federal Transit Administration (FTA) issues grants to and provides oversight of Montana's three urbanized areas (Billings, Great Falls and Missoula). In urban areas, the transit providers work directly with their Metropolitan Planning Organizations (MPOs) to develop transit plans for their respective jurisdictions.

For Montana's rural areas the MDT Transit Section issues federal grants and provides oversight. Rural transit providers coordinate with the MDT Transit Section through statewide planning activities.

The Montana Department of Transportation acts as facilitator of public transportation services. It does not directly provide the services. MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

FAST ACT TRANSIT FUNDING PROGRAMS

Urbanized Area Formula Program (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds. In addition, MDT has the authority to transfer supplemental 5307 funds to the urban areas on a case-by-case basis.

Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 Program)

The Section 5310 Program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Formula Grants for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs (corresponding to Montana's allowable sliding scale match rates), 80 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 20, and 20 percent, respectively, must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Ten percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation. In some instances, MDT transfers excess 5311 funds to the three urban areas as Section 5307 funds.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303 funds is the state of Montana.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

This program, described in more detail later, provides funds on a case-by-case basis for transit programs in air quality non-attainment areas. MDT and the MPOs work together to determine the eligibility of projects and transfer designated funds to FTA. FTA then issues the grant to the transit agency at an 86.58 percent federal share (corresponding to Montana's maximum allowable sliding scale match rate).

Bus and Bus Facilities (Section 5339 Program)

This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (5307 and 5311, respectively).

FEDERAL TRANSIT ADMINISTRATION PROJECTS FTA REGION VIII

SECTION 5307*

PUBLIC MASS TRANSPORTATION Distribution of Funds Among Small Urbanized Areas

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,726,286	\$1,726,286
Great Falls	Unknown	\$972,418	\$972,418
Missoula	Unknown	\$1,531,882	\$1,531,882
Total	\$	\$4,230,586	\$4,230,586

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,726,286	\$1,726,286
Great Falls	Unknown	\$972,418	\$972,418
Missoula	Unknown	\$1,531,882	\$1,531,882
Total	\$	\$4,230,586	\$4,230,586

SECTION 5307*

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,726,286	\$1,726,286
Great Falls	Unknown	\$972,418	\$972,418
Missoula	Unknown	\$1,531,882	\$1,531,882
Total	\$	\$4,230,586	\$4,230,586

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,726,286	\$1,726,286
Great Falls	Unknown	\$972,418	\$972,418
Missoula	Unknown	\$1,531,882	\$1,531,882
Total	\$	\$4,230,586	\$4,230,586

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,726,286	\$1,726,286
Great Falls	Unknown	\$972,418	\$972,418
Missoula	Unknown	\$1,531,882	\$1,531,882
Total	\$	\$4,230,586	\$4,230,586

^{*} May also include other funds transferred from the MDT Transit Section as supplemental urbanized funds.

SECTION 5303 & 5304

STATEWIDE & MPO PLANNING

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$28,310.0	\$7,078	\$35,388
MPO	\$224,483	\$56,121	\$280,603
Statewide	\$58,617	\$14,654	\$73,272
Total Program	\$311,410	\$70,775	\$353,875

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$28,310.0	\$7,078	\$35,388
MPO	\$224,483	\$56,121	\$280,603
Statewide	\$58,617	\$14,654	\$73,272
Total Program	\$311,410	\$70,775	\$353,875

SECTION 5303 & 5304

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$28,310.0	\$7,078	\$35,388
MPO	\$224,483	\$56,121	\$280,603
Statewide	\$58,617	\$14,654	\$73,272
Total Program	\$311,410	\$70,775	\$353,875

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$28,310.0	\$7,078	\$35,388
MPO	\$224,483	\$56,121	\$280,603
Statewide	\$58,617	\$14,654	\$73,272
Total Program	\$311,410	\$70,775	\$353,875

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$28,310.0	\$7,078	\$35,388
MPO	\$224,483	\$56,121	\$280,603
Statewide	\$58,617	\$14,654	\$73,272
Total Program	\$311,410	\$70,775	\$353,875

CAPITAL ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$77,520	\$13,680	\$91,200
Capital Assistance			
– purchase vehicles*			
Rural	\$379,290	\$66,934	\$446,224
Urban	\$395,906	\$69,866	\$465,772
Total Program	\$852,716	\$150,479	\$1,003,195

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$77,520	\$13,680	\$91,200
Capital Assistance			
– purchase vehicles*			
Rural	\$379,290	\$66,934	\$446,224
Urban	\$395,906	\$69,866	\$465,772
Total Program	\$852,716	\$150,479	\$1,003,195

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$77,520	\$13,680	\$91,200
Capital Assistance			
– purchase vehicles*			
Rural	\$379,290	\$66,934	\$446,224
Urban	\$395,906	\$69,866	\$465,772
Total Program	\$852,716	\$150,479	\$1,003,195

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$77,520	\$13,680	\$91,200
Capital Assistance			
– purchase vehicles*			
Rural	\$379,290	\$66,934	\$446,224
Urban	\$395,906	\$69,866	\$465,772
Total Program	\$852,716	\$150,479	\$1,003,195

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$77,520	\$13,680	\$91,200
Capital Assistance			
– purchase vehicles*			
Rural	\$379,290	\$66,934	\$446,224
Urban	\$395,906	\$69,866	\$465,772
Total Program	\$852,716	\$150,479	\$1,003,195

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

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The following is a current list of all allowable applicants for operating funds through State Fiscal Year 2017:

Big Sky Transportation District – Link	Fort Peck Transportation	Northern Transit Inter-local
Big Sky Transportation – Skyline	Garfield COA – Big Dry	Phillips County Transit Authority
Blackfeet Nation Dept. of Transportation	Glen-Wood, Inc. – Quality Transit	Powder River County
Butte Silver Bow Transit	Great Falls Transit	Powell County COA
Carter County Transit	Helena Area Transit Services	Ravalli County COA- Bitterroot Bus
City of Dillon	HRDC/Galavan/Streamline	Richland County Transportation
Confederated Salish & Kootenai Tribes	Jefferson Lines	Rocky Boy's Chippewa Cree Tribe
Crow Nation	Lake County Council on Aging	Salt Lake Express
Daniels County Transportation	Laurel Transit	Sanders County COA
Urban Transportation District of Dawson	Liberty County COA	Toole County Transit
Fallon County	Lincoln County Senior Citizens	Valley County Transit
Fergus County COA	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Flathead County Area IX Agency on Aging	Missoula Ravalli TMA	Whitehall Transportation
Flathead Transit	NorthCentral MT Transit	

FINANCIAL ASSISTANCE FOR RURAL AREAS

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$906,049	\$532,124	\$1,438,172
Operating Assistance			
 assist rural providers 	\$4,242,458	\$3,597,974	\$7,840,432
Preventive Maintenance			
 assist rural providers 	\$761,442	\$190,361	\$951,803
Project Administration			
 assist rural providers 	\$2,719,754	\$679,939	\$3,399,693
Intercity			
Operating for intercity	\$559,336	\$474,366	\$1,033,702
providers - Project admin. for intercity providers	\$298,934	\$74,734	\$373,668
- Preventive maint. for intercity providers	\$189,356	\$47,339	\$236,695
Capital Purchases			
Vans, buses, retrofit	\$289,206	\$44,827	\$334,033
RTAP			
training	\$59,671		\$59,671
 technical assistance 	\$89,506		\$89,506
Total Program	\$10,115,712	\$5,641,663	\$15,757,374

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$906,049	\$532,124	\$1,438,172
Operating Assistance			
 assist rural providers 	\$4,242,458	\$3,597,974	\$7,840,432
Preventive Maintenance			
 assist rural providers 	\$761,442	\$190,361	\$951,803
Project Administration			
 assist rural providers 	\$2,719,754	\$679,939	\$3,399,693
Intercity			
Operating for intercity providers	\$559,336	\$474,366	\$1,033,702
Project admin. for intercity providers	\$298,934	\$74,734	\$373,668
 Preventive maint. for intercity providers 	\$189,356	\$47,339	\$236,695
Capital Purchases			
Vans, buses, retrofit	\$289,206	\$44,827	\$334,033
RTAP			
training	\$59,671		\$59,671
 technical assistance 	\$89,506	•	\$89,506
Total Program	\$10,115,712	\$5,641,663	\$15,757,374

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$906,049	\$532,124	\$1,438,172
Operating Assistance			
 assist rural providers 	\$4,242,458	\$3,597,974	\$7,840,432
Preventive Maintenance			
 assist rural providers 	\$761,442	\$190,361	\$951,803
Project Administration			
 assist rural providers 	\$2,719,754	\$679,939	\$3,399,693
Intercity			
Operating for intercity providers	\$559,336	\$474,366	\$1,033,702
Project admin. for intercity providers	\$298,934	\$74,734	\$373,668
 Preventive maint. for intercity providers 	\$189,356	\$47,339	\$236,695
Capital Purchases			
Vans, buses, retrofit	\$289,206	\$44,827	\$334,033
RTAP			
training	\$59,671		\$59,671
 technical assistance 	\$89,506	•	\$89,506
Total Program	\$10,115,712	\$5,641,663	\$15,757,374

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$906,049	\$532,124	\$1,438,172
Operating Assistance			
 assist rural providers 	\$4,242,458	\$3,597,974	\$7,840,432
Preventive Maintenance			
 assist rural providers 	\$761,442	\$190,361	\$951,803
Project Administration			
 assist rural providers 	\$2,719,754	\$679,939	\$3,399,693
Intercity			
Operating for intercity providers	\$559,336	\$474,366	\$1,033,702
Project admin. for intercity providers	\$298,934	\$74,734	\$373,668
Preventive maint. for intercity providers	\$189,356	\$47,339	\$236,695
Capital Purchases			
Vans, buses, retrofit	\$289,206	\$44,827	\$334,033
RTAP			
training	\$59,671		\$59,671
 technical assistance 	\$89,506		\$89,506
Total Program	\$10,115,712	\$5,641,663	\$15,757,374

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Project Description	Federal Funds	Local Match	Total
Administration (IDC)	\$906,049	\$532,124	\$1,438,172
Operating Assistance			
 assist rural providers 	\$4,242,458	\$3,597,974	\$7,840,432
Preventive Maintenance			
 assist rural providers 	\$761,442	\$190,361	\$951,803
Project Administration			
 assist rural providers 	\$2,719,754	\$679,939	\$3,399,693
Intercity			
Operating for intercity providers	\$559,336	\$474,366	\$1,033,702
Project admin. for intercity providers	\$298,934	\$74,734	\$373,668
 Preventive maint. for intercity providers 	\$189,356	\$47,339	\$236,695
Capital Purchases			
Vans, buses, retrofit	\$289,206	\$44,827	\$334,033
RTAP			
training	\$59,671		\$59,671
 technical assistance 	\$89,506	•	\$89,506
Total Program	\$10,115,712	\$5,641,663	\$15,757,374

^{*} A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

SECTION 5311(c)

TRIBAL PROGRAM

Eligible Tribal Transit Systems:

- Blackfeet Nation
- Chippewa Cree Tribe
- Confederated Salish & Kootenai Tribes
- Crow Nation

- Fort Belknap
- Fort Peck Transportation Service
- Northern Cheyenne

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

SECTION 5311(c)

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Project Description	Funds	Match	Total
Administration	\$167,812		\$167,812
Operating Assistance			
 assist 7 Indian tribes 	\$1,678,125		\$1,678,125
Total Program	\$1,845,937	\$0	\$1,845,937

CMAQ

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM

A portion of the state's annual CMAQ funds (see page 22) may be transferred for transit uses as determined by the MPOs. These transferred amounts would be in addition to the amounts listed in the tables below.

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Funds	Match	Total
Administration	\$9,996	\$2,712	\$12,708
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$91,204	\$18,338	\$109,542
Total Program	\$101,200	\$21,050	\$122,250

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Funds	Match	Total
Administration	\$9,996	\$2,712	\$12,708
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$91,204	\$18,338	\$109,542
Total Program	\$101,200	\$21,050	\$122,250

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Funds	Match	Total
Administration	\$9,996	\$2,712	\$12,708
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$91,204	\$18,338	\$109,542
Total Program	\$101,200	\$21,050	\$122,250

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Funds	Match	Total
Administration	\$9,996	\$2,712	\$12,708
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$91,204	\$18,338	\$109,542
Total Program	\$101,200	\$21,050	\$122,250

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

Project Description	Funds	Match	Total
Administration	\$9,996	\$2,712	\$12,708
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$91,204	\$18,338	\$109,542
Total Program	\$101,200	\$21,050	\$122,250

BUS AND BUS FACILITIES

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,721,158	\$303,734	\$2,024,892
Urban	\$379,041	\$66,890	\$445,931
Total Program	\$2,100,199	\$370,623	\$2,470,822

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,721,158	\$303,734	\$2,024,892
Urban	\$379,041	\$66,890	\$445,931
Total Program	\$2,100,199	\$370,623	\$2,470,822

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,721,158	\$303,734	\$2,024,892
Urban	\$379,041	\$66,890	\$445,931
Total Program	\$2,100,199	\$370,623	\$2,470,822

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
– purchase vehicles*			
Rural	\$1,721,158	\$303,734	\$2,024,892
Urban	\$379,041	\$66,890	\$445,931
Total Program	\$2,100,199	\$370,623	\$2,470,822

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

0010101 1, =0=0 00 00111101 00, =0=1					
Project Description	Federal Funds	Local Match	Total		
Capital Assistance					
– purchase vehicles*					
Rural	\$1,721,158	\$303,734	\$2,024,892		
Urban	\$379,041	\$66,890	\$445,931		
Total Program	\$2,100,199	\$370,623	\$2,470,822		

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.



FEDERAL LANDS HIGHWAY PROGRAM

About 30 percent of the land in the United States falls under the jurisdiction of the federal government. To provide funding for a coordinated system of public roads on and accessing those federal lands, the Federal Lands Transportation Program and the Federal Lands Access Program were funded as part of the Fixing America's Surface Transportation Act of 2015, or the FAST Act. President Obama signed the FAST Act into law on December 4, 2015.

The Western Federal Lands Highway Division (WFLHD) is one of three offices nationwide that implement the Federal Lands Transportation Program and the Federal Lands Access Program. The WFLHD coordinates these programs in Oregon, Washington, Idaho, Montana, Wyoming, and Alaska. The WFLHD actively administers the surveying, design, and construction of roads that receive funding under these two programs. In addition, the WFLHD provides these and other services to tribal entities, the Air Force, and other customers.

Federal Lands and Tribal Transportation Programs

As with past transportation funding legislation, the FAST Act continues to acknowledge the importance of access to federal and tribal lands. Recognizing the need for all public federal and tribal transportation facilities to be treated under uniform policies similar to the policies that apply to Federal-aid highways and other public transportation facilities, the FAST Act creates a unified program for federal lands transportation facilities, federal lands access transportation facilities, and tribal transportation facilities.

For more information on the FAST Act, please visit the following site: https://www.transportation.gov/fastact/

Federal Lands Transportation Program

The Federal Lands Transportation Program provides \$335 million for fiscal year (FY) 2016 and an additional \$10 million per year through FY 2020 for projects that improve access within the federal estate, such as national forests and national recreation areas, on infrastructure owned by the federal government. All FLMA partners will administer the program using a performance management model.

For more information on the Federal Lands Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/fltp/

Federal Lands Access Program

The Federal Lands Access Program provides \$250 million for FY 2016 and adds an additional \$5 million per year through FY 2020 for projects that improve access to the federal estate on infrastructure owned by states and local governments. Transportation facilities that provide access to any federal lands are eligible for this comprehensive program. Funds are distributed by formula based on recreational visitation, federal land area, federal public road mileage, and the number of federal public bridges. About eighty percent of funds go to states with large areas of public land. States are required to provide a non-federal match for program funds. Programming decisions are made locally using a tri-party model in each state comprised of representatives from the Federal Highway Administration, state departments of transportation, and local government, in consultation with applicable FLMAs.

For more information on the Federal Lands Access Program, please visit the following site: http://flh.fhwa.dot.gov/programs/flap/

Tribal Transportation Program

The Tribal Transportation Program provides \$465 million in FY 2016 and an additional 10 million per year through FY 2020 for projects that improve access to and within tribal lands.

For more information on the Tribal Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/ttp/

Federal Lands Transportation Program

FEDERAL LANDS TRANSPORTATION PROGRAM Transportation Improvement Program State of Montana

Project ID	Program	Project Name/Purpose	County	Obligation Year	Estimated Cost	
•	J					
MT FS KOT 228(2)	FLTP-USFS	Forest Development Road – NSFR 228	Lincoln	2017	\$601,412	
MT FTFW BZMN 100(1)	FLTP-FWS	Bozeman Fish Technical Center Entrance Road	Gallatin	2017	\$350,000	
MT FTFW RRLA 104(1)	FLTP-FWS	Elk Springs Creek Bridge	Beaverhead	2017	\$200,000	
MT PRA GLAC 10(41)	FLTP-NPS	GTSR Final Phase	Flathead	2017	\$750,000	
MT PRA GLAC 14(3)	FLTP-NPS	Rehabilitate Many Glacier Road Slide	Glacier	2017	\$11,059,456	
MT PRA GLAC 14(4)	FLTP-NPS	Rehabilitate Many Glacier Road (Inside Park)	Glacier	2017	\$11,706,826	
MT NPS GLAC 2017(1)	FLTP-NPS	Pavement Preservation Glacier	Flathead	2018	\$7,874,000	
, ,						
MT NPS GLAC 11(3)	FLTP-NPS	Camas Road Slump	Flathead	2020	\$3,459,066	
, ,						
MT NPS GLAC 1041(2)	FLTP-NPS	Apgar Loop Reconstruction	Flathead	2021	\$1,008,036	
, ,						
MT PRA LIBI 10(2)	FLTP-NPS	Little Bighorn Park Road	Big Horn	2021	\$11,428,125	

Federal Lands Access Program

FEDERAL LANDS ACCESS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT BEAVERHEAD 273(1)	Elk Lake Road	Provide reliable all-weather access to the north side of Red Rock Lakes NWR and lower maintenance costs.	Beaverhead	2017	\$5,915,000
MT DOT 2(1)	US 2 Hungry Horse West	Reduce probability and severity of crashes, ensure continued access by replacing deficient structures and reduce maintenance costs.	Flathead	2017	\$15,365,000
MT DOT 543(1)	North of Jordan	Replace or repair two 6-foot culverts at approximately RP 8.5 and RP 16.4. Repair a 12-foot structural steel plate culvert (and add inlet armoring to the face) to prevent future damage at approximately RP 20. Surface preservation from RP 16 to 20 with stabilizer.	Garfield	2017	\$554,000
MT DOT 86(1)	Bozeman to Bridger Mountains Trail	Decrease the probability and severity of pedestrian- bicycle/vehicle crashes on MT-86 from Story Mill Road (MP) to the "M" and Drinking Horse Mountain trailheads.	Gallatin	2017	\$3,930,000
MT DOT 89(2)	US 89 East of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 5.8 (near Browning) to MP 9.94.	Glacier	2017	\$7,767,408
MT DOT 89(3)	US 89 North and South of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 9.94 to MP 14.5.	Glacier	2017	\$11,810,000
MT FLATHEAD 917(2)	Blacktail Road Surface Improvement Phase 2	Surface (gravel to asphalt) and drainage improvements, slope stabilization, and fish passage along 2.11 miles of Blacktail Road (RP 3.43 to 5.54). The FLAP funding request is for second segment of this road.	Flathead	2017	\$5,858,222

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT SILVERBOW 8495(1)	Moulton Road Safety and Realignment Project Corridor Study	Study only (for a possible widening and paving of the existing roadway) that gives consideration to efficiently utilizing existing right-of-way, evaluation of mitigation options to protect riparian and stream resources, and design alternatives involving an engineered pavement section.		2017	\$200,000
MT SWEETGRASS 210(1)	Main Boulder River Road Improvements	Lower the probability/severity of crashes, provide a safe egress route out of a closed canyon, decrease maintenance costs, and increase operating speeds on the main Boulder River Road (CR #210) from Two Mile Bridge (MP 30.94) to Miller Creek Bridge (MP 37.7).		2017	\$7,600,000
MT BLAINE 2015(1)	Cow Island Trail & Lloyd Rd Preservation	Improve the surface condition of the Cow Island Trail and Lloyd Road via the addition of four (4) inches of gravel to the surface of both roads.	Blaine	2018	\$960,000
MT BOR 2015(1)	Fresno Reservoir Road Preservation Project	Crack Seal, Seal & Cover and Pavement Markings.	Hill	2018	\$456,000
MT DOT 544(1)	Biddle East	Rebuild a portion of the existing Ranch Creek Road (or State Route 544) for 4.5 miles including excavating soft spots, hauling in sub-base and base material, paving, right-of-way, fencing, stock water piping for relocation, and removal for car gates.	Powder River	2018	\$8,302,500
MT DOT 569(3)	North of Moose Creek North	Reconstruct existing paved surface to include improving the driving surface, improving safety by widening the roadway, and improving the horizontal and vertical curves. Upgrading of guardrail, pavement markings, signing, and fencing will be included.		2018	\$7,418,500
MT DOT 89(4)	US 89 North of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 14.5 to MP 20.7.	Glacier	2018	\$19,775,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT PARK 63(1)	Tom Miner Creek Road Capital Improvements Project	Bridge rehabilitation, approach and departure improvements, bridge replacement, minor ditch reconstruction and surfacing improvements.	Park	2018	\$2,423,732
MT PARK NF486(1)	Mill Creek Road Surface Preservation	Existing Asphalt Surfacing - Crack Seal, Seal and Cover. Gravel Portion – Apply Aggregate Course with Stabilization.	Park	2018	\$1,956,250
MT STILLWATER 83(1)	Nye Road Chip Seal Project	Chip seal of 7.5 miles of Nye Road leading to Custer National Forest – along with 5 miles of restriping.	Stillwater	2018	\$475,000
MT TETON 144(1)	North Fork Project	Stabilize roadway surface and add gravel.	Teton	2018	\$537,500
MT BROADWATER 2016(1)	Goose Bay Road	Proposed work includes regrading Goose Bay Road, adding a new 6" aggregate base course to the existing road, installing new culverts, and paving. Broadwater		2019	\$1,501,541
MT SILVERBOW 2016(9)	Roosevelt Drive Upgrade Study	Conduct an engineering study to evaluate the existing road corridor & provide design information to improve the geometry of Roosevelt Drive to County road standards; improve safety & access to recreational areas; & mitigate erosion and drainage issues. Butte/Silver Bow		2019	\$210,000
MT DOT 14203(1)	Maiden Road	Minor rehabilitation (of existing double shot surface) that includes improving the driving surface, upgrading of guardrail, pavement markings, and signing.	Fergus	2019	\$4,320,000
MT DOT 399(1)	Boulder South	Reconstruct 10.2 to 19.3 (gravel to gravel) and reconstruct/rehabilitate 23.5 to 25.0 (pavement to pavement) to improve alignment, slopes, drainage, and safety. Additional intersection, signage, and safety improvements will be made from 10.2 to 23.5.	construct/rehabilitate 23.5 to 25.0 (pavement to vernent) to improve alignment, slopes, drainage, and Jefferson desafety. Additional intersection, signage, and		\$2,571,709
MT GLACIER 14(1)	Many Glacier Road	Reconstruction of 4.8 miles of primary access through the Blackfeet Indian Reservation to Glacier National Park.	Glacier	2019	\$11,434,511

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT LEWISCLARK 695(1)	Rimini Road Surfacing	Proposed Work is to chip seal Rimini Road from US Highway 12 to the end of asphalt. The total length of chip seal is 6.5 miles.	Lewis & Clark	2019	\$373,439
MT MADISON 2015(1)	Cliff and Wade Lake Road Gravel Surfacing	Aggregate placement, spot subgrade repair, culvert installation, drainage improvements and signage.	Madison	2019	\$635,250
MT PARK 2016(10)	Old Yellowstone Trail South Planning Project	Conduct a corridor planning study on Old Yellowstone Trail South to identify improvements for safety, operational & geometric conditions, & environmental resources.	Park	2019	\$235,000
MT PARK 34(1)	Shields River Road Planning Project	Conduct a planning study to identify possible alternatives to rehabilitate Shields River Road to improve the road surface & bridges; roadside safety structures; safety enhancements; & parking areas, pullouts & interpretive sites.		2019	\$180,000
MT PHILLIPS 2015(1)	CMR Wildlife Refuge Access Road	Reshape the current road to proper crown and width, and replace several culverts. Install fabric underlayment product in several soft spots and place crushed road base gravel on 23 miles of roadway.	Phillips	2019	\$3,055,000
MT PHILLIPS 364(1)	Short Oil Road Asphalt Overlay	Install an asphalt overlay to protect the existing road from further deterioration.	Phillips	2019	\$1,940,500
MT BEAVERHEAD 73(1)	Pioneer Mountain Scenic Byway Pavement Marking	Improve safety of the existing paved Pioneer Mountain Scenic Byway by painting pavement markings and placing reflective shoulder delineators for the full length of the road (49 miles).		2020	\$364,481
MT DOT 89(5)	Hudson Bay Divide – South	Realignment and reconstruction of 4.82 miles of primary highway on the Blackfeet Indian Reservation accessing Glacier National Park.	Glacier	2020	\$5,780,671

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT LEWISCLARK 123(1)	Gates of the Mountains Road Resurfacing	Proposed Work is to chip seal Gates of the Mountains Road from the Interstate to the Gates of the Mountains Marina. The roadway width is 24 feet wide.	Lewis & Clark	2020	\$203,602
MT LEWISCLARK 208(1)	Sun Canyon Road Resurfacing	Proposed Work is to resurface 4.9 miles of the upper Sun Canyon Road with 6 inches of crushed aggregate surface course with dust palliative to complete the gravel corridor.	Lewis & Clark	2020	\$987,206
MT LEWISCLARK 280(1)	York Road Resurfacing	Apply chip seal to York Road from York bridge to end of asphalt. The total length of chip seal is 6.4 miles.	Lewis & Clark	2020	\$495,278
MT BIG HORN 46(1)	Warman Loop Road	Capital construction project to pulverize, recondition, compact, and overlay with 3" of asphalt. Includes culvert replacements, shoulder work, bridge deck repairs, signage improvements, guardrail, pavement markings and parking improvements.	Big Horn	2021	\$3,639,218
MT DOT 86(2)	Bridger Canyon Road	Make improvements at two locations along Bridger Canyon Road to implement alternative transportation systems that will increase the safety and convenience of accessing federal recreational areas surrounding Bozeman.	Gallatin	2021	\$3,160,954
MT FLATHEAD 486(1)	North Fork of the Flathead River	Improve 20.75 miles of North Fork Road, including aggregate surfacing; road widening; drainage; slope reinforcement; culvert replacement; raise road grade in areas; aggregate surfacing of parking areas; & signing.	Flathead	2021	\$2,243,201
MT FT PECK 2016(4)	Yellowstone Road - Fort Peck	Replacement of culverts and resurfacing of 0.4 miles of existing roadway.	Valley	2021	\$249,840
MT GRANITE 8686(1)	Georgetown Lake Road Rehabilitation	Rehabilitate 3.1 miles of Forest Road No. 8686. Work items include subgrade; roadside ditches; culvert replacement; aggregate surfacing; widening from 18' to 24'; improve/construct pullouts; drainage improvements; & signing.	Granite	2021	\$1,464,750

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT LEWISCLARK 2016(5)	Snowdrift Road Surface Preservation	Resurface 1 mile of Snowdrift Road beginning at the intersection of Snowdrift Road & Collins Drive. Project includes applying gravel with dust palliative over the width of the road to increase stability & extend the life of the road surface.	Lewis & Clark	2021	\$167,078
MT LEWISCLARK 2016(7)	Ferry Drive Surface Preservation	Resurface 1.5 miles of Ferry Drive. Apply gravel with a dust palliative to limit road dust, increase stability, & extend road life. Also, recondition surface near intersection of Fantasy Road to resolve drainage issues.	Lewis & Clark	2021	\$262,863
MT LEWISCLARK 2016(8)	Collins Drive Surface Preservation	Resurface 1.5 miles of Collins Drive. Apply gravel and dust palliative. Replace crushed culverts.	Lewis & Clark	2021	\$241,176
MT LIBERTY 366(1)	Lake Elwell BOR Lands Access	Apply a surface course of crushed aggregate to MT Hwy 366 from the intersection of MT Hwy 223 to Tiber Dam including Sanford Park access road and adjacent vehicle parking/viewpoint. Narrow MT Hwy 366 surface width to 28 feet.	Liberty	2021	\$1,209,177
MT LINCOLN 2016(2)	Sophie Lake Road Reconstruction	Proposed work includes regrading 5.6 mi. of Sophie Lake Road, adding a new 6" aggregate base course to the existing road, installation of one (1) large culvert, realigning a dangerous section of road, and paving.	Lincoln	2021	\$818,000
MT MUSSELSHELL 195(1)	Old Divide & Fattig Creek Road Surfacing	Conduct a crack seal, chip seal, and striping of routes of Old Divide Rd and a portion of Fattig Creek Rd that service a local coal mine that is operating, in part, under a Federal coal lease.	Musselshell	2021	\$532,835
MT POWDER RIVER 2016(6)	Belle Creek Road Surface Preservation	Shape existing Belle Creek Road for 12.4 miles from State Highway 59 to State Secondary 544 intersection. Haul in state spec material, apply as base and treat with stabilization compound. Replace old signs and add new as needed.	Powder River	2021	\$1,400,099

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT PRARIE 2016(3)	Milwaukee Bridge Resurfacing and Rehabilitation	Rehabilitation of the existing Milwaukee Road Bridge, including installation of new precast concrete deck panels and installation of concrete armor units for scour remediation.	Prairie	2021	\$1,617,049
MT TETON 109(1)	South Fork Teton River Road	Reshape road, replace bridge, new gravel surface with stabilization compound.	Teton	2021	\$2,789,752
MT TETON 144(1)	North Fork Teton River Road Chip Seal	Chip seal with striping for 18.2 miles of paved road.	Teton	2021	\$1,197,731

Tribal Transportation Program

TRIBAL TRANSPORTATION PROGRAM

BLACKFEET

FFY	PCAS	County	Project Name	Project Type
2017, 2018, 2019, 2020	C5100030	Glacier	Long Range Transportation Planning	Planning
2018, 2019, 2020	C5120210	Glacier	Heart Butte North Sec 090	Reconstruction
2017, 2018, 2019, 2020	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab
2017	C5131230	Glacier	Blevins South	New Construction
2017	C5131510	Glacier	N Piegan Street Extension	New Construction
2017, 2018	C5131520	Glacier	Veterans Homesite Access Roads	New Construction
2017	C5131540	Glacier	Browning Sewer Main Trenching Project	Rehab
2017	C5131610	Glacier	Fema Housing Street Extension	New Construction
2017	C5140604	Glacier	BIA Rte 1 Repair Slide Area	Rehab
2017, 2018	C5141220	Glacier	Mission Road West	Seal & Cover
2017, 2018, 2019, 2020	C5141240	Glacier	Northwest Boundary	New Construction
2017	C5141250	Glacier	Hospital Drive (Phase 1)	Reconstruction
2017, 2018	C5141450	Glacier	Hospital Drive Connection (Phase 2)	New Construction
2017	C5141610	Glacier	Route 12 Culvert Rehabilitation	Rehab
2017, 2018, 2019, 2020	C5141620	Pondera	Birch Creek Surface Rehabilitation	Rehab
2017	C5150320	Pondera	Heart Butte Bike Path	New Construction
2017	C5151510	Pondera	Heart Butte Community Walkway	Walkway
2017, 2018, 2019, 2020	C51RM201	Glacier	Blackfeet Road Maintenance	Planning

CROW TRIBE

FFY	PCAS	County	Project Name	Project Type
2017, 2018, 2019, 2020	C52202RM	Big Horn	Crow Road Maintenance	Maintenance
2017	C5221320	Big Horn	St X to Lodge Grass Overlay – Route 73	Rehab
2017, 2018, 2019	C5221510	Big Horn	Pryor to St. Xavier Overlay - Route 91	Overlay
2017, 2018	C5221520	Big Horn	Cloud Peak - Route 84	Reconstruction
2017, 2018	C5230710	Big Horn	Lodge Grass Housing Streets	Rehab
2017, 2018	C5231480	Big Horn	Pryor Streets Improvement	Reconstruction
2017	C5231610	Big Horn	Wyola Community Center – Route 0418	Walkway
2017, 2018, 2019	C5240360	Big Horn	Youth Camp Bridge	Bridge
2017	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge
2018, 2019	C5240530	Big Horn	Reno Creek to Gray Blanket	Reconstruction
2017	C5240720	Big Horn	Seven Hills Road Improvement	Rehab
2017, 2018, 2019	C5241410	Big Horn	Reno Creek to Kirby Road	Reconstruction
2017	C5241520	Big Horn	Campground Arbor Access & Adjacent	Reconstruction
2018, 2019	C5241530	Big Horn	Heritage Road - Route 7777	Reconstruction
2017, 2018	C5241540	Big Horn	Pryor Creek Road Reconstruction	Reconstruction
2017, 2018, 2019	C5251610	Big Horn	Cloud Peak - Route 5037	Reconstruction
2018, 2019	C5260510	Big Horn	Paving Owl Creek / Sioux Pass	Overlay
2019	C52E1400	Big Horn	Multi-Route Safety Improvement East	Safety
2017, 2018, 2019, 2020	C52T0810	Big Horn	Crow Transit Program	Transit
2017, 2018	C52W1400	Big Horn	Multi-Route Safety Improvement West	Safety

FORT BELKNAP

FFY	PCAS	County	Project Name	Project Type
2017, 2018, 2019, 2020	C5500220	Blaine	Fort Belknap Transit Program	Transit
2017, 2018, 2019	C5521120	Blaine	BIA Route 15 – Beaver Creek	Rehab
2017, 2018, 2019	C5521130	Blaine	BIA Route 11/ Route 15 Int Bus Turn	New Construction
2017, 2018	C5521140	Blaine	Route 8 - Drainage Problem	Rehab
2017, 2018	C5521410	Blaine	BIA Route 11 Culvert Replacement	Rehab
2017	C5521420	Blaine	BIA Route 9 Pavement Rehab	Rehab
2017, 2018, 2019	C5530510	Blaine	Low Rent Streets	Reconstruction
2017, 2018, 2019	C5531110	Blaine	Eagle Valley Subdivision	New Construction
2017, 2018, 2019	C5540830	Blaine	Pony Hill Cemetery	Reconstruction
2017, 2018, 2019	C5541110	Blaine	Shawl Road	Overlay
2017, 2018, 2019	C5541410	Blaine	BIA Route 17 Canal Road	Rehab
2017, 2018, 2019	C5550610	Blaine	Lodgepole Walkway / Bike Path	Walkway
2017, 2018, 2019	C5580810	Blaine	Fort Belknap Agency Bike Path	Overlay
2017, 2018, 2019	C5581320	Blaine	Hays School Bike Path / Walkway	Walkway
2017, 2018, 2019, 2020	C55RM204	Blaine	Fort Belknap Road Maintenance	Maintenance

FORT PECK ASSINIBOINE & SIOUX TRIBES

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2017	C56-60910	Valley & Roosevelt	Rt. 1 - Wiota to Wolf Point	Route 1	30.5	Overlay, Seal & Cover
2017	C56-21010	Roosevelt	Poplar to Chelsea Road	Route 1	6.7	Grade & Gravel
2017	C56-60950	Roosevelt	Route 1 – Riverside to Brockton	Route 1	8.49	Overlay, Seal & Cover
2017	C56-60930	Roosevelt	Route 1 – Wolf Point to Macon	Route 1	2.98	Overlay, Seal & Cover
2017	Safety-09-10	Valley & Roosevelt	TTP Safety Projects	Routes: 1, 14, 75, 134, 150 & 185	50	New Signs, Delineators, Guardrail & Striping
2017	C56-40920	Roosevelt	Chelsea Railroad Crossing	Route 1060	0.3	Slope Work, Gravel and Culvert Replacement
2017	C56-41050	Valley	Firemoon Road	Route 29	1.3	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2017	C56-51010	Roosevelt	Medicine Bear Bike/ Ped Path	Route 38	0.5	Bike / Ped Path
2017	C56-31090	Valley	Frazer Streets	Route 3902 & 3911	0.5	Repair, Seal & Cover.
2016	C56-31030	Roosevelt	BIA Route 5192 (Section10)	Route 5192	0.2	Overlay, Seal & Cover.
2016	TBD	Roosevelt	Brockton Bike/Ped Path	Route 5199	0.7	Bike / Ped Path
2017	C56-31060	Roosevelt	Brockton Streets	Route 5199	0.5	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2017	C56-41070	Roosevelt	6 th Avenue East Extension, Poplar	Route 5503	0.6	Grade, Gravel & Pavement

Fort Peck Assiniboine & Sioux Tribes

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2047	CEC 44020	Doggovalt	DIA Davita 20	Doute 6000	4.0	Crade Cravel & Davement
2017	C56-41030	Roosevelt	BIA Route 26	Route 6029	1.3	Grade, Gravel & Pavement
2017	C56-31050	Roosevelt	Poplar Streets	Route 7017, 7022 & 7030	1.25	Full Reconstruction
2017	C56-30910	Roosevelt	Sixth Avenue South & Fairweather Street	Route 8008 & 8036	1.1	Full Reconstruction
2017	C56-1071	Roosevelt	7 th Avenue – IHS Wolf Point	Route 8036	0.5	Curb & Gutter, Sidewalk, Overlay, Seal & Cover
2017	C56-31020	Roosevelt	4 th Avenue Southeast, Wolf Point	Route 8056	0.6	Mill & Fill
2017	MTCE-09-4	Multiple	Road Maintenance	Multiple	1,500	Roadway Maintenance
2017	Planning-90-1	Multiple	Transportation Planning	N/A	N/A	Planning
2017	PMO-02-2	Multiple	Program Management and Oversight	N/A	N/A	Planning
2017	E.A. 09-5	Multiple	Equipment Purchase	N/A	N/A	Equipment

NORTHERN CHEYENNE

FFY	PCAS	County	Project Name	Project Type
2017, 2018, 2019, 2020	C5700020	Rosebud	Public Transportation / Transit	Transit
2017, 2018, 2019, 2020	C5701500	Rosebud	Northern Cheyenne - Reservation Plan	Planning
2017, 2018	C5731510	Rosebud	Westside Subdivision	Reconstruction
2017	C5731520	Rosebud	Walking Horse Creek Subdivision	Rehab
2017	C5731530	Big Horn	White Bull Subdivision	Rehab
2017	C5731540	Rosebud	Lame Deer – East Side Lighting	Safety
2017, 2018, 2019, 2020	C5740125	Rosebud	Rosebud Cutacross - Route 225	Rehab
2017	C5740710	Rosebud	Soldier Gulch	Rehab
2017, 2018, 2019	C5741520	Big Horn	CC Camps Road	Safety
2017	C5741610	Rosebud	Rosebud Cutacross - Phase I	Reconstruction
2017, 2018	C5750910	Big Horn	Two Moons (Route 3010)	Reconstruction
2017, 2018, 2019	C5760810	Rosebud	Multi-Route Overlay	Overlay
2017, 2018, 2019, 2020	C5790605	Rosebud	Crazy Head Springs	Rehab
2017, 2018, 2019, 2020	C5790610	Rosebud	Rabbit Town to Mission	Rehab
2017, 2018, 2019, 2020	C57RM716	Rosebud	Northern Cheyenne - Tribal Maintenance	Maintenance

ROCKY BOYS

FFY	PCAS	County	Project Name	Project Type
2017, 2018, 2019, 2020	C5900020	Hill	Public Transportation / Transit	Planning
2017, 2018, 2019, 2020	C59205RM	Hill	Road Maintenance 23 USC 204 (c)	Maintenance
2017, 2018, 2019	C5921520	Hill	Route 6 Safety Improvements	Safety
2017, 2018, 2019	C5921610	Hill	Mission-Taylor Hill Road Chip Seal	Chip Seal
2017, 2018	C5940720	Hill	Duck Creek Road	Rehab
2017, 2018, 2019	C5941120	Hill	Parker Canyon Road	Rehab
2017, 2018, 2019	C5941510	Hill	Monteau Road	Rehab
2017, 2018, 2019	C5941520	Hill	Haystack Loop Road	Overlay
2017, 2018, 2019	C5941530	Hill	Parker School Road	Reconstruction
2017, 2018, 2019	C59S1510	Hill	Multi-Route Safety Improvements	Safety

THE CONFEDERATED SALISH & KOOTENAI TRIBES

FFY	PCAS	County	Project Name	Project Type
2018, 2019, 2020	CSKT 20-02	Multiple	Timberlane Pedestrian Path (Phase 2)	New Construction
2017, 2018	CSKT 17-01	Sanders	Dixon Homesites (Dixon Agency)	Reconstruction
2019, 2020	CSKT 19-01	Missoula	South Arlee Homesites	Reconstruction
2019	CSKT 19-02	Sanders	W. Fork Revais Ck Bridge (BIA 825)	Reconstruction
2017, 2018, 2019	CSKT 17-02	Multiple	Highway 93 South Multi-Use Path	Bike/Ped Path
2019, 2020	CSKT 20-01	Lake	St. Mary Lake Road Bridge (BIA 816)	Bridge
2017, 2018, 2019, 2020	-	Multiple	CSKT Transportation Planning	Planning
2017, 2018, 2019, 2020	-	Multiple	CSKT Transit Programs	Transit
2017, 2018, 2019, 2020	-	Multiple	CSKT Maintenance Program	Maintenance

Defense Access Roads (OMAD)

DEFENSE ACCESS ROADS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT DAR 2017(1)	Minuteman Missile Base Roads 2017	Maintenance of the C, D, and L roads for the Defense Access Road Program.	Judith Basin	2017	\$8,690,000
MT DAR 2017(2)	Defense Access Roads By-Mile 2017	Maintenance of county roads within Montana for the Defense Access Road Program.	Multiple	2017	\$750,000
MT FERGUS 2016(1)	Horse Ranch Road Bridge Replacement	Replace Armells Creek Bridge located along Horse Ranch Road. This bridge supports access to an Air Force Launch Facility.	Fergus	2017	\$1,930,000
MT DAR 2018(1)	Defense Access Roads FY 2018	Maintenance of the E, N, and O roads for the Defense Access Road Program.	Fergus	2018	\$10,860,000



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