FAA DBE Goal Methodology Yellowstone Airport (WYS) Montana Department of Transportation Federal Fiscal Year 2022-2024

The Montana Department of Transportation (MDT), in accordance with United States Department of Transportation (USDOT) guidelines, determines MDT's Disadvantaged Business Enterprise (DBE) Goal for Federal Aviation Administration (FAA) funded contracts on a staggered three-year schedule.

MDT calculates the goal using the criteria set forth in 49 CFR Part 26.45. The determination of the level of DBE participation is based on the availability of all DBE businesses that are ready, willing, and able to participate in FAA-assisted contracts in the State of Montana in relationship to all comparable businesses which are known to be available to compete for FAA-assisted contracts.

For Federal Fiscal Year 2022 – 2024, MDT has established an overall DBE goal of 3.2% for the Yellowstone Airport to be accomplished through race neutral means.

This methodology and the supporting evidence comply with the requirements of the federal regulations and federal guidance, as well as relevant court decisions, including *Western States Paving v. Washington State Dept. of Transportation,* 907 F.3d 963 (9th Cir. 2005).

For Federal Fiscal Years 2022 through 2024, the following projects are anticipated for the Yellowstone Airport:

Contract(s) FY 2022 - \$19,294,986

- Project 1. Construct Terminal
- Project 2. Architectural, Engineering, and Grant Administration for Terminal Construction
- Project 3. Construct Access Road
- Project 4. Construct Parking Lot
- Project 5. Construct Concrete Apron Inlay
- Project 6. Construct Water Improvements
- Project 7. Construct Sewer Improvements
- Project 8. Construct Revenue Generating Hangar / GA Terminal

Contract(s) FY 2023 - \$13,204,574

Project 1. Construct Terminal Project 2. Construct Access Road Project 3. Construct Parking Lot Project 4. Construct Water Improvements Project 5. Construct Sewer Improvements Project 6. Rehabilitate RW 1/19 Design
Project 7. Rehabilitate Runway Lighting Design
Project 8. Rehabilitate Taxiway Lighting Design
Project 9. Design and Construct Rehabilitate Taxiway Pavement Maintenance
Project 10. Design and Construct Apron Rehabilitate Pavement Maintenance
Project 11. Construct Snow Removal Equipment Building
Project 12. Demo Existing Snow Removal Equipment Building

Contract(s) FY 2024 - \$5,908,737

Project 1. Demolition of Terminal Project 2. Construct Rehabilitate RW 1/19 Project 3. Construct Rehabilitate Runway Lighting Project 4. Construct Rehabilitate Taxiway Lighting Project 5. Acquire Snow Removal Equipment Project 6. Conduct Airport Master Plan Study Project 7. Acquire ARFF Equipment Project 8. Installation of Automated Weather Observation Station (AWOS)

MDT engaged a consultant (Keen Independent) to conduct an Availability and Disparity Study, which was completed in July of 2016. Although this Study did not examine contracts using Federal Aviation Administration (FAA) funds or vertical construction work types; MDT and other agencies might review information in the report regarding DBE availability as they relate to operating the Program for FAA-funded contracts. Since contractors that participated on MDT contracts during the Study period are in most cases the same contractors that are awarded FAA-funded contracts, MDT used the DBE availability data from the 2016 Disparity Study to calculate the goal for the Yellowstone Airport.

Market Area

The market area is where most firms seeking to work with the Airport are located and where the Airport spends most of its contracting dollars. The Disparity Study found that 89% of MDT contract dollars during the study period went to firms with Montana offices. For the most recent projects at Yellowstone Airport, 86% of the firms were based in Montana.

Therefore, MDT established the market area as the State of Montana and used Disparity Study availability data for firms that indicated they were ready, willing, and able to work in the Butte District, which includes the Yellowstone Airport.

Step 1: Determining the Base Figure

For the Step 1 Base Figure, MDT determined the relative DBE availability in accordance with 49 CFR Part 26.45 (c)(3), which is to use data from a Disparity Study. Since the Disparity Study did not look at vertical construction, MDT used 49 CFR Part 26.45 (c)(1)

DBE Directory and Census Bureau Data to establish availability for the building construction. There are no DBE opportunities in the acquisition of snow removal or ARFF equipment, so it will not be included in the Step 1 analysis. However, because it is AIP funded, it is included as an anticipated project.

Table 1 on the following page calculates the DBE availability using the data from the 2016 Disparity Study, Census Bureau (indicates NAICS Code), and DBE Directory. This information is compared to anticipated work types and associated costs for all projects in Federal Fiscal Years 2022-2024 at the Yellowstone Airport to determine a weighted DBE availability.

The weighted DBE availability calculation and step 1 base figure is 3.2%. The step 1 goal breakdown for each individual project and by Federal Fiscal Year is in Appendix A. Some individual line items or totals may appear to be off by a tenth of a percentage, which is due to rounding when all the anticipated projects, work types, and the number of calculations are performed.

Table 1 – Weighted DBE Availability

| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
|--|---------------|----------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------------|
| Non Residential Building Construction | | | | | | | |
| (Commercial and Institutional Building | 236220 | 5 | 180 | 2.78% | \$ 2,280,699 | 6% | 0.2% |
| Construction) - General Conditions | | | | | | | |
| Masonry | 238140 | 1 | 119 | 0.84% | \$ 360,111 | 1% | 0.0% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ 1,448,996 | 4% | 0.0% |
| Building Finishing Contractors (Thermal | 220470 | | | 4.000/ | é a 573 334 | 70/ | 0.494 |
| and Moisture Protection) | 238170 | 1 | 92 | 1.09% | \$ 2,572,221 | 7% | 0.1% |
| Doors and Windows | 238350 | 1 | 241 | 0.41% | \$ 874,555 | 2% | 0.0% |
| Building Finishing Contractors (Painting | | | | 0.000/ | | | 0.00/ |
| and Wall Covering Contractors) | 238320 | 0 | 230 | 0.00% | \$ 285,802 | 1% | 0.0% |
| Building Finishing Contractors (Flooring | | | | 0.000/ | A | | 0.00/ |
| Contractors) | 238330 | 0 | 113 | 0.00% | \$ 737,370 | 2% | 0.0% |
| Specialty (Signs and Banners) | 339950 | 2 | 30 | 6.67% | \$ 71,451 | 0% | 0.0% |
| Furnishings | 238390 | 3 | 25 | 12.00% | \$ 497,297 | 1% | 0.2% |
| Conveying Systems (Baggage Handling) | 333922 | 0 | 0 | 0.00% | \$ 926,000 | 2% | 0.0% |
| Building Equipment Contractors (Plumbing, | | | | | | | |
| Heating, and Air-Conditioning Contractors | 238220 | 0 | 641 | 0.00% | \$ 3,172,406 | 8% | 0.0% |
| and Fire Suppression) | | | | | . , , | | |
| Building Equipment Contractors (Electrical | | | | | | | |
| Contractors and Other Wiring Installation | 238210 | 3 | 471 | 0.64% | \$ 3,134,672 | 8% | 0.1% |
| Contractors) | | | | | . , , | | |
| Roofing | 238160 | 1 | 123 | 0.81% | \$ 295,795 | 1% | 0.0% |
| Drywall and insulation | 238310 | 0 | 178 | 0.00% | \$ 177,477 | 0% | 0.0% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ 6,419,944 | 17% | 1.0% |
| general road construction and widening | | 6 | 114 | 5.26% | \$ 279,359 | 1% | 0.0% |
| Pavement milling | | 3 | 35 | 8.57% | \$ 239,451 | 1% | 0.1% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ 2,619,706 | 7% | 0.2% |
| Landscaping and related work including | | _ | | | | 0 24 | 0.00/ |
| erosion control | | 5 | 108 | 4.63% | \$ 121,893 | 0% | 0.0% |
| Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ 2,926,910 | 8% | 0.5% |
| Pavement surface treatment (such as | | | | | | | 0.00/ |
| sealing) | | 2 | 40 | 5.00% | \$ 221,094 | 1% | 0.0% |
| Electrical work including lighting and | | | | 0.000/ | | | 0.00/ |
| signals | | 0 | 37 | 0.00% | \$ 581,196 | 2% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ 16,547 | 0% | 0.0% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ 145,159 | 0% | 0.0% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ 442,402 | 1% | 0.0% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ 185,171 | 0% | 0.0% |
| Structural steel work | | 2 | 37 | 5.41% | \$ 2,000,617 | 5% | 0.3% |
| Engineering | | 3 | 83 | 3.61% | \$ 4,710,497 | 12% | 0.5% |
| Total | | 66 | 3602 | 1.83% | \$ 37,744,797 | 100% | 3.2% |

Step 2: Adjustments to the Base Figure

During Step 2, MDT examined all evidence available in its jurisdiction to determine what adjustment, if any, is needed to the base figure to arrive at the overall DBE participation goal. MDT considered the following Step 2 adjustments:

- Current capacity of DBEs to perform work, as measured by the volume of work DBEs have performed in recent years;
- Information related to employment, self-employment, education, training and unions;
- Any disparities in the ability of DBEs to get financing, bonding, and insurance; and
- Other relevant factors

Current Capacity

To determine the impacts of the current local market conditions and work performed by DBE firms in recent years, MDT reviewed the Uniform Report of DBE Awards or Commitments and Payments from Federal Fiscal Years 2014-2020. As shown in Table 2, the Yellowstone Airport only had one year with DBE participation. There is some similar rehab work projected in the upcoming three years, but it doesn't cover the majority of work types planned in the future. Because there is only one year to compare to and the work types are not the same, MDT did not make a current capacity adjustment to the Step 1 figure.

| Federal Fiscal Year | % DBE Utilization | Work Type |
|------------------------|----------------------|---|
| 2020 | 0% | Conduct Environmental Study |
| 2019 | 1.62% | Rehabilitate Runway 01/19 |
| 2018 | n/a | No grants awarded during this period |
| 2017 | n/a | No grants awarded during this period |
| | | Conduct Airport Master Plan, Construct Helipad, Install |
| 2016 | 0% | Apron Lights, NAVAIDS, Rehab Apron and Taxiway |
| 2015 | 0% | Rehabilitate Apron and Taxiway, Remove Obstructions |
| 2014 | 0% | Construct Aircraft Rescue & Fire Fighting Building |

Table 2 – DBE Utilization for Federal Fiscal Years 2014 through 2020

Employment, Education, Training, and Unions

The 2016 Disparity Study conducted analysis related to marketplace conditions in Montana and found that there are barriers that certain minority groups and women face related to entry and advancement and business ownership in the Montana construction and engineering industries. Specifically, Native Americans working in the Montana construction industry were less likely than non-minorities to own construction businesses and women working in the Montana engineering industry were less likely than men to own engineering companies. Keen Independent estimated the availability of minority- and women-owned firms but for the effects of race- and gender-based discrimination and determined there could be a possible upward adjustment to the base figure (calculation shown in Figure 9-3 in the Disparity Study). The amount as it relates to the work types at the Yellowstone Airport is not quantifiable, therefore, MDT chose not to make a step 2 adjustment based on this data.

Financing, Bonding, and Insurance

The 2016 Disparity Study found quantitative and qualitative evidence of disadvantages for minorities, women, and minority- and women-owned firms relating to access to financing and bonding. Although the analysis indicates an upward adjustment could be made to address these barriers, the impact of those factors could not be quantified (2016 Disparity Study, Chapter 9, Page 9). As a result, MDT chose not to make this Step 2 adjustment.

Other Factors

The other factors examined in the 2016 Disparity Study were related to success of minority- and women-owned firms relative to majority-owned businesses in the Montana marketplace. The Study noted quantitative evidence that minority- and women-owned firms are less successful than majority-owned firms and face greater barriers in the marketplace. There was also qualitative information that suggests discrimination based on race, ethnicity and gender affects minority- and women-owned firms in the Montana transportation contracting industry. Although the analysis indicates an upward adjustment could be made to address these barriers, the impact of those factors could not be quantified (2016 Disparity Study, Chapter 9, Page 9). As a result, MDT chose not to make this Step 2 adjustment.

Final Step 2 Adjustments to Step 1 Base Figure

After examining all evidence available and evaluating all Step 2 adjustment options, MDT elected to not make any adjustments to the Base Figure. The overall DBE participation goal for Yellowstone Airport (WYS) for FFY 2022-2024 is 3.2%.

Race Conscious / Race Neutral Evaluation

The 2016 Disparity Study indicated that race- and possibly gender-conscious means may need to be implemented for the portion of the overall goal that cannot be met solely through race neutral measures. While race- and possibly gender-conscious methods may be used, Yellowstone Airport has achieved 1.62% participation through race neutral measures in the past. With the expanded work types projected in the future and the additional race neutral measures that MDT has implemented, MDT proposes to meet its overall DBE goal solely through race neutral measures. Furthermore, to comply with 49 CFR 26.51, where the maximum feasible portion of the overall DBE goal must be met through race neutral measures. If the Uniform Report indicates that the Airport fell short or will fall short of meeting the overall goal, MDT will re-evaluate how much of the overall goal can be met through race neutral measures and implement race conscious measures (i.e. project specific goals) to meet the remainder of the goal.

Race Neutral Initiatives

To meet the overall 3.2% DBE goal, MDT is committed to implementing race neutral measures that encourage small business and DBE participation. MDT has implemented several race neutral measures to ensure the maximum feasible portion of the overall goal is achieved through race neutral means, in accordance with 49 CFR 26.51. These include:

- A Quote Request System that allows a prime contractor to solicit bids from DBE and SBE firms. <u>https://app.mdt.mt.gov/dbeqt/</u>
- Ensuring a reasonable number of prime contracts are of a size that small businesses can reasonably perform. As indicated in the 2016 Disparity Study, more than one-half of MDT's projects were categorized as being small contracts (under \$250,000).

MDT provides the following Supportive Services for DBEs and SBEs:

- Long-term development assistance to increase opportunities
- Trainings in contracting procedures
- Assistance to start-up firms; and
- Identification of potential DBEs and SBEs

Submission and Publication of Goal

On July 20, 2021, MDT published its proposed DBE goal and methodology (FFY 2022-2024) for contracts at Yellowstone Airport using FAA funds. MDT posted the information on MDT's website and sent the information to interested parties, including MDT's certified DBE firms.

The proposed Goal Methodology was available for review on MDT's website and at MDT's Headquarters Building, Office of Civil Rights, 2701 Prospect Avenue, Room 201, Helena, Montana.

MDT held a virtual public hearing on July 21, 2021, concerning the proposed overall DBE goal, which had 14 attendees. Public comments were accepted through verbal testimony at the hearing, email, or mail. There was discussion during the hearing on:

- How to find subcontract opportunities at different airports throughout Montana
- If meeting the DBE goal is based on individual projects or the year

The comments did not impact the proposed overall goal methodology, so no changes were made.

Appendix A – Weighted Step 1 DBE Goal by Year and Project

| Work Type NAICS Code # DBE Firms # of Total Firms DBE Vailability Estimated Dollar Value Dollar Value % of Total Dollar Value % of Total % of Total <th>FY2022 Project No. 1: Construct Terminal</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> | FY2022 Project No. 1: Construct Terminal | | | | | | | | |
|---|--|-------------|------------|-------------|----------------|-------|-------------|-----------|---------------------------------|
| (commercial and Institutional Building 236220 5 180 2.78% \$ 1,358,531 11% 0.33 Construction) - General Conditions 1 666 1.52% \$ 51,073 0% 0.05 Excavation, site prep, grading, and drainage 7 117 5.58% \$ 1,191,696 1.07% 0.33 Masonry 238140 1 119 0.84% \$ 214,505 2% 0.07 Structural steel work 2 37 5.41% \$ 1,191,696 1.07% 0.35 Cargentry/Franing 238130 1 921 1.09% \$ 1,552,128 4% 0.01 Building Finishing Contractors (Painting and Wall Covering Contractors) 238320 0 230 0.00% \$ 130,225 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0.00 0.00% \$ 51,585 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0.00 0.00% | | | | | | | | Total | Weighted DBE Availability |
| Construction) - General Conditions Image: Construction of the second secon | Non Residential Building Construction | | | | | | | | |
| Surveying and mapping 1 66 1.52% \$ 5.10/3 0% 0.07 Excavation, site prep, grading, and drainage 7 117 5.98% \$ 425,606 3% 0.22 Drilling and foundations 2 60 3.33% \$ 1.191,606 10% 0.33 Masonry 238140 1 119 0.84% \$ 21,45,055 2% 0.07 Grapentry/Framing 238130 2 156 1.28% \$ 510,727 4% 0.13 Building Finishing Contractors (Thermal and Molisture Protection) 238320 1 241 0.41% \$ 520,941 4% 0.07 Specialty (Signs and Banners) 238320 0 113 0.00% \$ 439,225 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Specialty (Signs and Banners) 238220 0 0.00% \$ 51,985 4% 0.0 | (Commercial and Institutional Building | 236220 | 5 | 180 | 2.78% | \$ | 1,358,531 | 11% | 0.3% |
| Excavation, site prep, grading, and drainage 7 117 5.98% \$ 4.25,606 3% 0.22 Drilling and foundations 2 60 3.33% \$ 1.191,696 10% 0.33 Masonry 2.2381.00 1 119 0.84% \$ 2.14,505 2.% 0.07 Structural steel work 2 3.7 5.41% \$ 1.191,696 10% 0.53 Carpentry/Framing 2.381.70 1 9.2 1.09% \$ 1.532,180 12% 0.03 Doors and Windows 2.383.70 1 9.21 0.41% \$ 5.20,941 4% 0.03 Doors and Windows 2.383.20 0 113 0.40% \$ 1.70,242 1% 0.07 Building Finishing Contractors (Flooring 2.383.20 0 113 0.00% \$ 42,561 0% 0.07 Specialty (Signs and Banners) 2.33995 2 30 6.67% \$ 42,561 0% 0.07 <td>Construction) - General Conditions</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Construction) - General Conditions | | | | | | | | |
| Drilling and foundations 2 60 3.33% \$ 1,191,696 10% 0.33 Masonry 238140 1 119 0.84% \$ 214,505 2% 0.05 Carpentry/Framing 238130 2 156 1.28% \$ 510,727 4% 0.15 Building Finishing Contractors (Thermal and Moisture Protection) 238170 1 92 1.09% \$ 1,532,180 12% 0.07 Building Finishing Contractors (Painting and Wall Covering Contractors) 238320 0 230 0.00% \$ 170,242 1% 0.07 Building Finishing Contractors (Flooring Covering Contractors) 238330 0 113 0.00% \$ 439,225 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Furnishings 238330 3 25 12.00% \$ 296,222 2% 0.33 Conveying Systems (Baggage Handling) 33392 0 0 0.00% \$ 1,889,689 15% 0.07 | Surveying and mapping | | 1 | 66 | 1.52% | \$ | 51,073 | 0% | 0.0% |
| Masonry 238140 1 119 0.84% 5 214,505 2% 0.07 Structural steel work 2 37 5.41% 5 1.191,696 10% 0.53 Structural steel work 2 37 5.41% 5 1.191,696 10% 0.53 Building Finishing Contractors (Thermal and Moisture Protection) 238130 1 241 0.41% \$ 520,941 4% 0.05 Building Finishing Contractors (Painting and Wall 238320 0 230 0.00% \$ 170,242 1% 0.05 Covering Contractors (Flooring 238330 0 113 0.00% \$ 439,225 4% 0.07 Specialty (Signs and Baners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Furnishing Sontractors (Plumbing, Bagge Handling) 333922 0 0.00% \$ 1,889,689 15% 0.07 Furnishing contractors (Plumbing, Bagge Handling) 238220 0 6411 0.00% \$ 1,889,689 15% 0.07 5 1,889,689 | Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 425,606 | 3% | 0.2% |
| Structural steel work 2 37 5.41% \$ 1,191,696 10% 0.55 Carpentry/Framing 288130 2 156 1.28% \$ 5.10,727 4% 0.15 Moisture Protection) 288170 1 92 1.09% \$ 1,532,180 12% 0.15 Doors and Windows 228350 1 241 0.41% \$ 5.0,941 4% 0.05 Building Finishing Contractors (Flooring Contractors) 23830 0 113 0.00% \$ 439,225 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Building Finishing Contractors (Flooring Conveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 551,585 4% 0.07 Building Finishing Contractors and Fire Suppression) 2 3 471 0.644 0.00% \$ 1,889,689 15% 0.07 Building Equipment Contractors and Security) <t< td=""><td>Drilling and foundations</td><td></td><td>2</td><td>60</td><td>3.33%</td><td>\$</td><td>1,191,696</td><td>10%</td><td>0.3%</td></t<> | Drilling and foundations | | 2 | 60 | 3.33% | \$ | 1,191,696 | 10% | 0.3% |
| Carpentry/Framing 238130 2 156 1.28% 5 510,727 4% 0.13 Building Finishing Contractors (Thermal and Moisture Protection) 238170 1 92 1.09% \$ 1,532,180 12% 0.13 Doors and Windows 238350 1 241 0.41% \$ 520,941 4% 0.00 Building Finishing Contractors (Painting and Wali Covering Contractors) 238320 0 230 0.00% \$ 170,242 1% 0.00 Specialty (Signs and Banners) 238330 0 113 0.00% \$ 42,561 0% 0.00 Specialty (Signs and Banners) 2383950 2 30 6.67% \$ 42,561 0% 0.00 Converying Systems (Baggage Handling) 238220 0 0.00% \$ 1,889,689 15% 0.05 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and 238220 0 6.611 0.00% \$ 1,889,689 15% 0.05 | Masonry | 238140 | 1 | 119 | 0.84% | \$ | 214,505 | 2% | 0.0% |
| Building Finishing Contractors (Thermal and Moisture Protection) 238170 1 92 1.09% \$ 1,532,180 12% 0.13 Moisture Protection) Doors and Windows 238320 1 241 0.41% \$ 520,941 4% 0.05 Building Finishing Contractors (Planting and Wall Covering Contractors) 238320 0 230 0.00% \$ 170,242 1% 0.05 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 425,622 0% 0.05 Specialty (Signs and Banners) 238390 3 25 12.00% \$ 525,885 4% 0.05 Building Fluipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression) 238220 0 641 0.00% \$ 1,889,689 15% 0.05 Sontractors and Security) 3 83 3.61% \$ 12,453,220 100% 2.05 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction Total 3 83 3.61% | Structural steel work | | 2 | 37 | 5.41% | \$ | 1,191,696 | 10% | 0.5% |
| Moisture Protection) 2381/0 1 92 1.09% 5 1,332,180 12% 0.15 Doors and Windows 238350 1 241 0.41% \$ 520,941 4% 0.05 Building Finishing Contractors (Plooring 238320 0 230 0.00% \$ 170,242 1% 0.05 Building Finishing Contractors (Flooring 238330 0 113 0.00% \$ 439,225 4% 0.05 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.00 Furnishings 238330 3 25 12.00% \$ 296,222 2% 0.35 Conveying Systems (Baggage Handling) 333922 0 0.00% \$ 51,585 4% 0.07 Building Equipment Contractors (Plumbing, - - - - - - Heating, and Air-Conditioning Contractors and 238200 0 641 0.00% \$ 1,726,257 14% 0.15 Contractors and Other Wiring Installation 238210 3 451 1.24% \$ 1,726,257 14% 0.1 | Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ | 510,727 | 4% | 0.1% |
| Moisture Protection) 2381/0 1 92 1.09% 5 1,332,180 12% 0.15 Doors and Windows 238350 1 241 0.41% \$ 520,941 4% 0.05 Building Finishing Contractors (Plooring 238320 0 230 0.00% \$ 170,242 1% 0.05 Building Finishing Contractors (Flooring 238330 0 113 0.00% \$ 439,225 4% 0.05 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.00 Furnishings 238330 3 25 12.00% \$ 296,222 2% 0.35 Conveying Systems (Baggage Handling) 333922 0 0.00% \$ 51,585 4% 0.07 Building Equipment Contractors (Plumbing, - - - - - - Heating, and Air-Conditioning Contractors and 238200 0 641 0.00% \$ 1,726,257 14% 0.15 Contractors and Other Wiring Installation 238210 3 451 1.24% \$ 1,726,257 14% 0.1 | Building Finishing Contractors (Thermal and | | | | 4.000/ | 4 | | 100/ | a |
| Building Finishing Contractors (Painting and Wall Covering Contractors) 238320 0 230 0.00% \$ 170,242 1% 0.07 Building Finishing Contractors (Flooring Contractors) 238330 0 113 0.00% \$ 439,225 4% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Furnishings 238390 3 25 12.00% \$ 296,222 2% 0.37 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Price Suppression) 238220 0 641 0.00% \$ 1,788,9689 15% 0.07 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Friguipmering 3 83 3.61% \$ 340,484 3% 0.15 Contractors and Security Engineering a 83 3.61% \$ 1,391,272 100% 3.65< | | 238170 | 1 | 92 | 1.09% | Ş | 1,532,180 | 12% | 0.1% |
| 23820 0 230 0.00% \$ 170,242 1% 0.05 Building Finishing Contractors (Flooring Contractors) 238330 0 113 0.00% \$ 439,225 4% 0.05 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.05 Furnishings 238390 3 25 12.00% \$ 296,222 2% 0.33 Conveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 5.1,885 4% 0.05 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression) 238220 0 641 0.00% \$ 1,889,689 15% 0.05 Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Security) 3 3 2661 1.24% \$ 12,453,220 100% 2.6 Vork Type NAICS #DBE | Doors and Windows | 238350 | 1 | 241 | 0.41% | \$ | 520,941 | 4% | 0.0% |
| Covering Contractors) 238330 0 113 0.00% \$ 439,225 4% 0.07 Building Finishing Contractors) 339950 2 30 6.67% \$ 42,561 0% 0.07 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Furnishings 238390 3 25 12.00% \$ 551,585 4% 0.07 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression) 333922 0 641 0.00% \$ 1,889,689 15% 0.07 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.13 Contractors and Security) 3 83 3.61% \$ 340,484 3% 0.15 FY2022 Project No. 2: Architectural, Engineering. and Grant Administration Firms Firms Availability DBE Availability Dollar Value Cotatact | Building Finishing Contractors (Painting and Wall | | | | 0.000/ | | 170.010 | 4.9.4 | 0.00/ |
| Building Finishing Contractors (Flooring Contractors) 238330 0 113 0.00% \$ 439,225 4% 0.00 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.00 Specialty (Signs and Banners) 238390 325 12.00% \$ 296,222 2% 0.33 Conveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 15% 0.07 Building Equipment Contractors and Fire Suppression) 238220 0 641 0.00% \$ 1,889,689 15% 0.07 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Other Wiring Installation 238210 3 83 3.61% \$ 340,484 3% 0.15 Engineering 3 83 3.61% \$ 1,2453,220 100% 2.05 Work Type NAICS rbBE < | | 238320 | 0 | 230 | 0.00% | Ş | 170,242 | 1% | 0.0% |
| Contractors) 28830 0 113 0.00% 5 439,22 4% 0.05 Specialty (Signs and Banners) 339950 2 30 6.67% \$ 42,561 0% 0.07 Furnishings 238390 3 25 12.00% \$ 296,222 2% 0.33 Gonveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 51,585 4% 0.07 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression) 238220 0 641 0.00% \$ 1,586,689 15% 0.07 Contractors and Security) 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Security) 3 33 2661 1.24% \$ 12,432,20 100% 2.05 FV2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction 7 14 3 3.61% \$ 1,391,272 100% 3.65 FV | Building Finishing Contractors (Flooring | | | | / | | | | / |
| Furnishings 238390 3 25 12.00% \$ 296,222 2% 0.33 Gonveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 551,585 4% 0.05 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Suppression) 641 0.00% \$ 1,889,689 15% 0.05 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Security) Engineering 3 83 3.61% \$ 340,484 3% 0.15 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction Frotal 33 83 3.61% \$ 1,391,272 100% 3.65 FY2022 Project No. 3: Construct Access Road Firms Frotal BBE # of Total BBE # of Total Moilability Moilability Moila S.425 1.371,272 100% 3.65 FY2022 Project No. 3: Construct Access Road | | 238330 | 0 | 113 | 0.00% | Ş | 439,225 | 4% | 0.0% |
| Furnishings 238390 3 25 12.00% \$ 296,222 2% 0.33 Gonveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 551,585 4% 0.05 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Suppression) 641 0.00% \$ 1,889,689 15% 0.05 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Security) Engineering 3 83 3.61% \$ 340,484 3% 0.15 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction Frotal 33 83 3.61% \$ 1,391,272 100% 3.65 FY2022 Project No. 3: Construct Access Road Firms Frotal BBE # of Total BBE # of Total Moilability Moilability Moila S.425 1.371,272 100% 3.65 FY2022 Project No. 3: Construct Access Road | · · · · · | 339950 | 2 | 30 | 6.67% | Ś | 42.561 | 0% | 0.0% |
| Conveying Systems (Baggage Handling) 333922 0 0 0.00% \$ 551,585 4% 0.05 Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression) 238220 0 641 0.00% \$ 1,889,689 15% 0.05 Building Equipment Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Security) 3 83 3.61% \$ 340,484 3% 0.15 Engineering 3 83 3.61% \$ 12,453,220 100% 2.05 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction Firms # of Total BBE Estimated Dollar Value % of Total BBE Engineering 541310 3 83 3.61% \$ 1,391,272 100% 3.67 FY2022 Project No. 3: Construct Access Road Firms # of Total BBE # of Total BBE Contract % of Total 3.61% \$ 1,391,272 100% 3.67 | | | | | | · · | | | 0.3% |
| Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and Fire Suppression)23822006410.00%\$1,889,68915%0.05Building Equipment Contractors (Electrical Contractors and Other Wiring Installation Contractors and Security)34710.64%\$1,726,25714%0.19Building Equipment Contractors and Security)3833.61%\$340,4843%0.19Engineering3833.61%\$340,4843%0.19FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal ConstructionFrimsFirmsDBE FirmsEstimated Vailability% of TotalWeigh Dollar ValueMork TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability\$1,391,272100%3.65FY2022 Project No. 3: Construct Access Road71175.98%\$163,37450%3.07Work TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability% of TotalWeigh Dollar ValueFY2022 Project No. 3: Construct Access Road71175.98%\$163,37450%3.07Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.07Electrical work including lighting and signals0370.00%\$3.3711%0.07Striping or pavement marking1263.85%\$4.334 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>0.0%</td> | | | | | | | - | | 0.0% |
| Heating, and Air-Conditioning Contractors and 238220 0 641 0.00% \$ 1,889,689 15% 0.07 Building Equipment Contractors (Electrical 238210 3 471 0.64% \$ 1,726,257 14% 0.19 Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.19 Contractors and Security) 1 33 2661 1.24% \$ 12,453,220 100% 2.05 Fy2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction F F # of Total DBE # of Total DBE % of Weigh Engineering 541310 3 83 3.61% \$ 1,391,272 100% 3.61% FY2022 Project No. 3: Construct Access Road 7 13 83 3.61% \$ 1,391,272 100% 3.61% FY2022 Project No. 3: Construct Access Road 7 117 5.98% \$ 65,853 20% 1.33 Excavation, site prep, grading, and drainage 7 117 5.98% \$ | | 55552E | Ŭ | Ű | 0.0070 | Ŷ | 551,505 | 170 | 0.070 |
| Fire Suppression) Image: Contractors (Electrical Contractors (Electrical Contractors and Other Wiring Installation 238210 3 471 0.64% \$ 1,726,257 14% 0.15 Contractors and Other Wiring Installation Contractors and Security) 3 83 3.61% \$ 340,484 3% 0.19 Engineering 3 83 3.61% \$ 340,484 3% 0.19 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Constructon Firms Post Protal DBE Estimated Dollar Value Weigh Contract Protal Work Type NAICS Code # DBE # of Total DBE Estimated Dollar Value Nailability Nailability Nailability Nailability 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% 3.61% \$ 1,391,272 100% | | 238220 | 0 | 641 | 0.00% | Ś | 1 889 689 | 15% | 0.0% |
| Building Equipment Contractors (Electrical Contractors and Other Wiring Installation Contractors and Security)23821034710.64%\$1,726,25714%0.19Engineering3833.61%\$340,4843%0.19Total3326611.24%\$12,453,220100%2.05FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction51.726,25714%0.19Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh AvailabilityEngineering5413103833.61%\$1,391,272100%3.66FY2022 Project No. 3: Construct Access RoadTotal3833.61%\$1,391,272100%3.66Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh Dollar ValueKort TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total Contract% of TotalKort TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability% of Total% of TotalKort TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability% of S% of TotalBetcrical work including lighting and signals< | | 250220 | 0 | 041 | 0.0070 | Ŷ | 1,005,005 | 13/0 | 0.070 |
| Contractors and Other Wiring Installation Contractors and Security) 238210 3 471 0.64% \$ 1,726,257 14% 0.19 Engineering 3 83 3.61% \$ 340,484 3% 0.19 Engineering 33 2661 1.24% \$ 12,453,220 100% 2.05 FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction BE # of Total DBE Estimated Dollar Value % of Total Weigh Availability Engineering 541310 3 83 3.61% \$ 1,391,272 100% 3.65 FY2022 Project No. 3: Construct Access Road 7 117 5.98% \$ 1,372,72 100% 3.65 FY2022 Project No. 3: Construct Access Road 7 117 5.98% \$ 1,372,72 100% 3.65 Work Type NAICS Code # DBE Firms # of Total DBE Availability DBE Dollar Value % of Total Weigh Contract NaICS # DBE Code 5 78 6.41% | | | | | | | | | |
| Contractors and Security)Image: Security in the secur | | 228210 | 2 | 171 | 0.64% | ć | 1 726 257 | 1/10/ | 0.1% |
| Engineering3833.61%\$340,4843%0.19Total3326611.24%\$12,453,220100%2.09FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction7% of TotalWeigh Dollar Value% of TotalWeigh Dollar Value% of TotalWeigh Dollar ValueWork TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of TotalWeigh Dollar ValueEngineering5413103833.61%\$1,391,272100%3.69FY2022 Project No. 3: Construct Access Road3833.61%\$1,391,272100%3.69Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh DBE AvailabilityMork TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityDBE Dollar Value% of Total ContractWeigh DBE AvailabilityExcavation, site prep, grading, and drainage5786.41%\$65,85320%1.33Electrical work including lighting and signals0370.00%\$3,3311%0.05Temporary traffic control55010.00%\$2,4081%0.15Landscaping and related work including erosion control51084.63%\$5,2 | _ | 230210 | 5 | 4/1 | 0.04% | Ş | 1,720,237 | 14/0 | 0.1% |
| Total3326611.24%\$ 12,453,220100%2.05FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal Construction <td></td> <td></td> <td>2</td> <td>02</td> <td>2 61%</td> <td>ć</td> <td>210 101</td> <td>20/</td> <td>0.1%</td> | | | 2 | 02 | 2 61% | ć | 210 101 | 20/ | 0.1% |
| FY2022 Project No. 2: Architectural, Engineering, and Grant Administration for Terminal ConstructionWork TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh DBE AvailabilityEngineering5413103833.61%\$ 1,391,272100%3.69Total3833.61%\$ 1,391,272100%3.69FY2022 Project No. 3: Construct Access Road7TotalBBE Firms# of Total FirmsDBE Availability% of Dollar ValueWork TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability% of Dollar ValueWeigh TotalAsphalt and concrete paving5786.41%\$ 65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$ 163,37450%3.01Electrical work including lighting and signals0370.00%\$ 3,3711%0.01Temporary traffic control55010.00%\$ 2,4081%0.13Striping or pavement marking1263.85%\$ 4,3341%0.13Landscaping and related work including erosion control51084.63%\$ 5,2972%0.13 | | | | | - | · · | - | | |
| Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total OntractWeigh AvailabilityEngineering5413103833.61%\$ 1,391,272100%3.65Total3833.61%\$ 1,391,272100%3.65FY2022 Project No. 3: Construct Access Road7100%3.65Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total DBE AvailabilityWeigh TotalAsphalt and concrete paving5786.41%\$ 65,85320%1.35Excavation, site prep, grading, and drainage71175.98%\$ 163,37450%3.05Electrical work including lighting and signals0370.00%\$ 3,3711%0.05Temporary traffic control55010.00%\$ 2,4081%0.15Striping or pavement marking1263.85%\$ 4,3341%0.15Landscaping and related work including erosion control51084.63%\$ 5,2972%0.15 | Total | | 33 | 2001 | 1.24/0 | Ş | 12,455,220 | 100% | 2.0% |
| Work Type NAICS Code # DBE Firms # of Total Firms DBE Availability Estimated Dollar Value Total Contract Total Availability Engineering 541310 3 83 3.61% \$ 1,391,272 100% 3.69 FY2022 Project No. 3: Construct Access Road Image: Code < | FY2022 Project No. 2: Architectural, Engineering, ar | nd Grant Ad | ministrati | on for Tern | ninal Construe | ctior | 1 | | |
| Work TypeCodeFirmsFirmsAvailabilityDollar ValueTotalDBR ContractAvailabilityEngineering5413103833.61%\$ 1,391,272100%3.69Total3833.61%\$ 1,391,272100%3.69FY2022 Project No. 3: Construct Access Road | | | | | | _ | | % of | Weighted |
| Engineering 541310 3 83 3.61% \$ 1,391,272 100% 3.61% Total 3 83 3.61% \$ 1,391,272 100% 3.61% FY2022 Project No. 3: Construct Access Road 3 83 3.61% \$ 1,391,272 100% 3.69% Work Type NAICS Code # DBE Firms # of Total Firms DBE Availability Estimated Dollar Value % of Total Contract Weigh Availability Asphalt and concrete paving 5 78 6.41% \$ 65,853 20% 1.39 Excavation, site prep, grading, and drainage 7 117 5.98% \$ 163,374 50% 3.09 Electrical work including lighting and signals 0 37 0.00% \$ 3,371 1% 0.09 Striping or pavement marking 1 26 3.85% \$ 4,334 1% 0.19 Landscaping and related work including erosion control 5 108 4.63% \$ 5,297 2% 0.19 </td <td>Work Type</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>DBE</td> | Work Type | | | | | | | Total | DBE |
| Total3833.61%\$1,391,272100%3.69FY2022 Project No. 3: Construct Access RoadNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh AvailabilityAsphalt and concrete paving5786.41%\$65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.09Electrical work including lighting and signals0370.00%\$3,3711%0.09Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | | Code | Firms | Firms | Availability | De | ollar Value | Contract | Availability |
| FY2022 Project No. 3: Construct Access RoadMAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh AvailabilityAsphalt and concrete paving5786.41%\$ 65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$ 163,37450%3.09Electrical work including lighting and signals0370.00%\$ 3,3711%0.09Striping or pavement marking1263.85%\$ 4,3341%0.19Landscaping and related work including erosion control51084.63%\$ 5,2972%0.19 | Engineering | 541310 | 3 | 83 | 3.61% | \$ | 1,391,272 | 100% | 3.6% |
| FY2022 Project No. 3: Construct Access RoadNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total ContractWeigh DBE AvailabilityMork TypeNAICS Code# DBE Firms# of Total FirmsDBE Availability% of StateWeigh Total ContractAsphalt and concrete paving5786.41%\$ 65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$ 163,37450%3.09Electrical work including lighting and signals0370.00%\$ 3,3711%0.09Temporary traffic control55010.00%\$ 2,4081%0.19Striping or pavement marking1263.85%\$ 4,3341%0.19Landscaping and related work including erosion control51084.63%\$ 5,2972%0.19 | | | 3 | 83 | 3.61% | \$ | | 100% | 3.6% |
| Work TypeNAICS Code# DBE Firms# of Total FirmsDBE AvailabilityEstimated Dollar Value% of Total OntractWeigh DBE AvailabilityAsphalt and concrete paving5786.41%\$65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.09Electrical work including lighting and signals0370.00%\$3,3711%0.09Temporary traffic control55010.00%\$2,4081%0.19Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | | | | | | - | | | |
| Work TypeNAICS Code# DBE Firms# of Total ParingDBE AvailabilityEstimated Dollar ValueTotal ContractDBE AvailabilityAsphalt and concrete paving5786.41%\$65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.09Electrical work including lighting and signals0370.00%\$3,3711%0.09Temporary traffic control55010.00%\$2,4081%0.19Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | FY2022 Project No. 3: Construct Access Road | | | | | | | | |
| Work TypeNAICS Code# DBE Firms# of Total ParingDBE AvailabilityEstimated Dollar ValueTotal ContractDBE AvailabilityAsphalt and concrete paving5786.41%\$65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.09Electrical work including lighting and signals0370.00%\$3,3711%0.09Temporary traffic control55010.00%\$2,4081%0.19Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | | NAICC | # DDC | 4 - 6 | DDC | - | ationate d | % of | Weighted |
| CodeFirmsFirmsAvailabilityDollar ValueContractAvailabilityAsphalt and concrete paving5786.41%\$65,85320%1.39Excavation, site prep, grading, and drainage71175.98%\$163,37450%3.09Electrical work including lighting and signals0370.00%\$3,3711%0.09Temporary traffic control55010.00%\$2,4081%0.19Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | Work Type | | | | | | | | DBE |
| Asphalt and concrete paving 5 78 6.41% \$ 65,853 20% 1.33 Excavation, site prep, grading, and drainage 7 117 5.98% \$ 163,374 50% 3.09 Electrical work including lighting and signals 0 37 0.00% \$ 3,371 1% 0.09 Temporary traffic control 5 50 10.00% \$ 2,408 1% 0.19 Striping or pavement marking 1 26 3.85% \$ 4,334 1% 0.19 Landscaping and related work including erosion control 5 108 4.63% \$ 5,297 2% 0.19 | | Code | Firms | Firms | Availability | Do | ollar Value | | Availability |
| Excavation, site prep, grading, and drainage 7 117 5.98% \$ 163,374 50% 3.09 Electrical work including lighting and signals 0 37 0.00% \$ 3,371 1% 0.09 Temporary traffic control 5 50 10.00% \$ 2,408 1% 0.19 Striping or pavement marking 1 26 3.85% \$ 4,334 1% 0.19 Landscaping and related work including erosion control 5 108 4.63% \$ 5,297 2% 0.19 | Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ | 65,853 | 1 | 1.3% |
| Electrical work including lighting and signals 0 37 0.00% \$ 3,371 1% 0.07 Temporary traffic control 5 50 10.00% \$ 2,408 1% 0.15 Striping or pavement marking 1 26 3.85% \$ 4,334 1% 0.15 Landscaping and related work including erosion control 5 108 4.63% \$ 5,297 2% 0.15 | · · · · | | | | | | - | | 3.0% |
| Temporary traffic control 5 50 10.00% \$ 2,408 1% 0.19 Striping or pavement marking 1 26 3.85% \$ 4,334 1% 0.19 Landscaping and related work including erosion control 5 108 4.63% \$ 5,297 2% 0.19 | | | | | | | | | 0.0% |
| Striping or pavement marking1263.85%\$4,3341%0.19Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | | | | | | | | | 0.1% |
| Landscaping and related work including erosion control51084.63%\$5,2972%0.19 | | | | | | · · | | | 0.1% |
| control 5 108 4.63% \$ 5,297 2% 0.15 | | | | | | | | | |
| | | | 5 | 108 | 4.63% | \$ | 5,297 | 2% | 0.1% |
| | | | 5 | 152 | 3 20% | ¢ | 12 220 | <u>л%</u> | 0.1% |
| | | | | | | | | | 0.1% |
| | , | | | | | | | | 0.7% |
| | | | | | | | | | 5.4% |

| FY2022 Project No. 4: Construct Parking Lot | | | | | | | | |
|---|-------|--------|------------|--------------|---------|-------------------|-------------------|---------------------|
| | NAICS | # DBE | # of Total | DBE | E | stimated | % of | Weighted |
| Work Type | Code | Firms | Firms | Availability | | llar Value | Total | DBE |
| | Coue | FIIIIS | FILLIS | Availability | 00 | | Contract | Availability |
| Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ | 52,439 | 20% | 1.3% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 130,094 | 50% | 3.0% |
| Electrical work including lighting and signals | | 0 | 37 | 0.00% | \$ | 2,684 | 1% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ | 1,917 | 1% | 0.1% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ | 3,451 | 1% | 0.1% |
| Landscaping and related work including erosion | | 5 | 108 | 4.63% | \$ | 1 210 | 2% | 0.1% |
| control | | 5 | 108 | 4.05% | Ş | 4,218 | Ζ7ο | 0.1% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ | 9,969 | 4% | 0.1% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 4,985 | 2% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 52,440 | 20% | 0.7% |
| Tota | 1 | 32 | 717 | 4.46% | \$ | 262,197 | 100% | 5.4% |
| | | | | | | | | |
| FY2022 Project No. 5: Construct Concrete Apron In | lay | | | | | | % of | Weighted |
| Work Type | NAICS | # DBE | # of Total | DBE | E | stimated | Total | DBE |
| work type | Code | Firms | Firms | Availability | Do | llar Value | Contract | Availability |
| Acabalt and concrete paying | | - | 78 | 6.41% | \$ | 216.000 | | - |
| Asphalt and concrete paving Excavation, site prep, grading, and drainage | | 5 | | 5.98% | ې \$ | 216,000 | 20% 50% | 1.3% |
| Electrical work including lighting and signals | | 0 | 117 37 | 0.00% | ې \$ | 535,861 11,056 | 1% | 3.0% |
| | - | 5 | | | | , | | 0.0% |
| Temporary traffic control | | - | 50 | 10.00% | \$ | 7,897 | 1% | 0.1% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ | 14,215 | 1% | 0.1% |
| Landscaping and related work including erosion | | 5 | 108 | 4.63% | \$ | 17,374 | 2% | 0.1% |
| control | | - | 452 | 2 200/ | ć | 44.005 | 40/ | 0.40/ |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ | 41,065 | 4% | 0.1% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 20,532 | 2% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 216,000 | 20% | 0.7% |
| Tota | | 32 | 717 | 4.46% | \$ | 1,080,000 | 100% | 5.4% |
| FY2022 Project No. 6: Construct Water Improveme | ents | | | | | | | |
| | NAICE | # 0.05 | # of Total | DDC | - | stimated | % of | Weighted |
| Work Type | NAICS | # DBE | # of Total | DBE | | | Total | DBE |
| | Code | Firms | Firms | Availability | Do | llar Value | Contract | Availability |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 1,457,924 | 84% | 5.0% |
| Landscaping and related work including erosion control | | 5 | 108 | 4.63% | \$ | 17,356 | 1% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 260,344 | 15% | 0.5% |
| Tota | I | 15 | 308 | 4.87% | \$ | 1,735,624 | 100% | 5.5% |
| | | | | | | | | |
| FY2022 Project No. 7: Construct Sewer Improveme | ents | | | | | | 0/ 5 | |
| Manual Truco | NAICS | # DBE | # of Total | DBE | E | stimated | % of | Weighted |
| Work Type | Code | Firms | Firms | Availability | Do | llar Value | Total Contract | DBE Availability |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 456,458 | 84% | 5.0% |
| Landscaping and related work including erosion | 1 | | | | | | | |
| control | | 5 | 108 | 4.63% | \$ | 5,434 | 1% | 0.0% |
| Engineering | 1 | 3 | 83 | 3.61% | \$ | 81,510 | 15% | 0.5% |
| Tota | .1 | 15 | 308 | 4.87% | \$ | 543,402 | 100% | 5.5% |

| FY2022 Project No. 8: Construct Revenue Generati | J | | | | | | % of | Weighted |
|---|--------|-------|------------|--------------|----|-------------|----------|--------------|
| Work Type | NAICS | # DBE | # of Total | DBE | E | stimated | Total | DBE |
| Work Type | Code | Firms | Firms | Availability | D | ollar Value | Contract | Availability |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 255,682 | 17% | 1.0% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ | 340,909 | 23% | 0.8% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ | 340,909 | 23% | 0.3% |
| Roofing | 238150 | 1 | 123 | 0.81% | \$ | 170,455 | 11% | 0.3% |
| Drywall and insulation | 238310 | 0 | 178 | 0.00% | \$ | 102,273 | 7% | 0.1% |
| Building Equipment Contractors (Electrical | 230310 | 0 | 1/0 | 0.0070 | Ŷ | 102,275 | 770 | 0.070 |
| Contractors and Other Wiring Installation | 238210 | 3 | 471 | 0.64% | \$ | 136,364 | 9% | 0.1% |
| Contractors) | 230210 | 5 | 471 | 0.0470 | Ļ | 130,304 | 570 | 0.170 |
| Engineering | | 3 | 83 | 3.61% | \$ | 153,408 | 10% | 0.4% |
| Total | | 18 | 1188 | 1.52% | \$ | 1,500,000 | 10% | 2.7% |
| ····· | | | | | Ŧ | _,, | | |
| FY2022 All Projects | | | | | | | | |
| | NAICS | | # of Total | DBE | | stimated | % of | Weighted |
| Work Type | | # DBE | | | | | Total | DBE |
| | Code | Firms | Firms | Availability | D | ollar Value | Contract | Availability |
| Non Residential Building Construction | | | | | | | | |
| (Commercial and Institutional Building | 236220 | 5 | 180 | 2.78% | \$ | 1,358,531 | 7% | 0.2% |
| Construction) - General Conditions | | | | | | | | |
| Masonry | 238140 | 1 | 119 | 0.84% | \$ | 214,505 | 1% | 0.0% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ | 851,636 | 4% | 0.1% |
| Building Finishing Contractors (Thermal and | 220170 | 1 | 02 | 1 000/ | ÷ | 1 522 100 | 00/ | 0.10/ |
| Moisture Protection) | 238170 | 1 | 92 | 1.09% | \$ | 1,532,180 | 8% | 0.1% |
| Doors and Windows | 238350 | 1 | 241 | 0.41% | \$ | 520,941 | 3% | 0.0% |
| Building Finishing Contractors (Painting and Wall | 238320 | 0 | 230 | 0.00% | \$ | 170 242 | 1% | 0.0% |
| Covering Contractors) | 236520 | 0 | 230 | 0.0078 | Ļ | 170,242 | 170 | 0.078 |
| Building Finishing Contractors (Flooring | 238330 | 0 | 113 | 0.00% | \$ | 439,225 | 2% | 0.0% |
| Contractors) | 238330 | 0 | 115 | 0.0078 | Ļ | 439,223 | 2/0 | 0.078 |
| Specialty (Signs and Banners) | 339950 | 2 | 30 | 6.67% | \$ | 42,561 | 0% | 0.0% |
| Furnishings | 238390 | 3 | 25 | 12.00% | \$ | 296,222 | 2% | 0.2% |
| Conveying Systems (Baggage Handling) | 333922 | 0 | 0 | 0.00% | \$ | 551,585 | 3% | 0.0% |
| Building Equipment Contractors (Plumbing, | | | | | | | | |
| Heating, and Air-Conditioning Contractors and | 238220 | 0 | 641 | 0.00% | \$ | 1,889,689 | 10% | 0.0% |
| Fire Suppression) | | | | | | | | |
| Building Equipment Contractors (Electrical | | | | | | | | |
| Contractors and Other Wiring Installation | 238210 | 3 | 471 | 0.64% | \$ | 1,862,621 | 10% | 0.1% |
| Contractors) | | | | | | | | |
| Roofing | 238160 | 1 | 123 | 0.81% | \$ | 170,455 | 1% | 0.0% |
| Drywall and insulation | 238310 | 0 | 178 | 0.00% | \$ | 102,273 | 1% | 0.0% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 3,424,999 | 18% | 1.1% |
| Landscaping and related work including erosion | | 5 | 108 | 4.63% | \$ | 49,679 | 0% | 0.0% |
| control | | | | | - | | | |
| Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ | 334,292 | 2% | 0.1% |
| Electrical work including lighting and signals | | 0 | 37 | 0.00% | \$ | 17,111 | 0% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ | 12,222 | 0% | 0.0% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ | 22,000 | 0% | 0.0% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ | 63,554 | 0% | 0.0% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 82,850 | 0% | 0.0% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ | 1,532,605 | 8% | 0.3% |
| Structural steel work | | 2 | 37 | 5.41% | \$ | 1,191,696 | 6% | 0.3% 0.5% |
| Engineering | | 3 | 83 | 3.61% | \$ | 2,561,312 | 13% | |

| FY2023 Project No. 1: Construct Terminal | | | | | | | | |
|--|---------------|----------------|---------------------|---------------------|----|-------------------------|---------------------------|---------------------------------|
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | | stimated ollar Value | % of Total Contract | Weighted DBE Availability |
| Non Residential Building Construction | | | | | | | | |
| (Commercial and Institutional Building | 236220 | 5 | 180 | 2.78% | \$ | 922,168 | 11% | 0.3% |
| Construction) - General Conditions | | | | | | | | |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 34,668 | 0% | 0.0% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 288,900 | 3% | 0.2% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ | 808,921 | 10% | 0.3% |
| Masonry | 238140 | 1 | 119 | 0.84% | \$ | 145,606 | 2% | 0.0% |
| Structural steel work | | 2 | 37 | 5.41% | \$ | 808,921 | 10% | 0.5% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ | 346,680 | 4% | 0.1% |
| Building Finishing Contractors (Thermal and Moisture Protection) | 238170 | 1 | 92 | 1.09% | \$ | 1,040,041 | 12% | 0.1% |
| Doors and Windows | 238350 | 1 | 241 | 0.41% | \$ | 353,614 | 4% | 0.0% |
| Building Finishing Contractors (Painting and | 230350 | - | 241 | 0.41/0 | Ļ | 555,014 | 470 | 0.070 |
| Wall Covering Contractors) | 238320 | 0 | 230 | 0.00% | \$ | 115,560 | 1% | 0.0% |
| Building Finishing Contractors (Flooring Contractors) | 238330 | 0 | 113 | 0.00% | \$ | 298,145 | 4% | 0.0% |
| Specialty (Signs and Banners) | 339950 | 2 | 30 | 6.67% | \$ | 28,890 | 0% | 0.0% |
| Furnishings | 238390 | 3 | 25 | 12.00% | \$ | 201,075 | 2% | 0.3% |
| Conveying Systems (Baggage Handling) | 333922 | 0 | 0 | 0.00% | \$ | 374,415 | 4% | 0.0% |
| Building Equipment Contractors (Plumbing, | | | | | | | | |
| Heating, and Air-Conditioning Contractors and Fire Suppression) | 238220 | 0 | 641 | 0.00% | \$ | 1,282,717 | 15% | 0.0% |
| Building Equipment Contractors (Electrical | | | | | | | | |
| Contractors and Other Wiring Installation | 238210 | 3 | 471 | 0.64% | \$ | 1,171,779 | 14% | 0.1% |
| Contractors and Security) | | | | | | | | |
| Engineering | | 3 | 83 | 3.61% | \$ | 231,120 | 3% | 0.1% |
| Total | | 33 | 2661 | 1.24% | \$ | 8,453,220 | 100% | 2.0% |
| | | | | | | | | |
| FY2023 Project No. 2: Construct Access Road | | | | | | | 0/ -f | Maishtar |
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | | stimated ollar Value | % of Total | Weighted DBE |
| Asphalt and concrete neuring | | | 70 | 6.41% | \$ | 65.052 | Contract | Availability |
| Asphalt and concrete paving | | 5 | 78 | | | 65,853 | 20% | 1.3% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 163,374 | 50% | 3.0% |
| Electrical work including lighting and signals | | 0 | 37 | 0.00% | \$ | 3,371 | 1% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ | 2,408 | 1% | 0.1% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ | 4,334 | 1% | 0.1% |
| Landscaping and related work including erosion control | | 5 | 108 | 4.63% | \$ | 5,297 | 2% | 0.1% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ | 12,520 | 4% | 0.1% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 6,260 | 2% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 65,854 | 20% | 0.7% |
| Total | | 32 | 717 | 4.46% | \$ | 329,271 | 100% | 5.4% |

| FY2023 Project No. 3: Construct Parking Lot | | | | | | | | |
|--|---------------|----------------|---------------------|---------------------|----------|-------------------------|---------------------------|---------------------------------|
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | | stimated ollar Value | % of Total Contract | Weighted DBE Availability |
| Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ | 52,439 | 20% | 1.3% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 130,094 | 50% | 3.0% |
| Electrical work including lighting and signals | | 0 | 37 | 0.00% | \$ | 2,684 | 1% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ | 1,917 | 1% | 0.1% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ | 3,451 | 1% | 0.1% |
| Landscaping and related work including | | 5 | 108 | 4.63% | <u>۲</u> | 4 210 | 2% | 0.10/ |
| erosion control | | 5 | 108 | 4.03% | \$ | 4,218 | Ζ% | 0.1% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ | 9,969 | 4% | 0.1% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 4,985 | 2% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 52,440 | 20% | 0.7% |
| Total | | 32 | 717 | 4.46% | \$ | 262,197 | 100% | 5.4% |
| | | | | | | | | |
| FY2023 Project No. 4: Construct Water Improve | ments | | | | | | o/ f | |
| Manda Tana | NAICS | # DBE | # of Total | DBE | E | stimated | % of | Weighted |
| Work Type | Code | Firms | Firms | Availability | Do | ollar Value | Total | DBE |
| | | | 447 | 5.000/ | | | Contract | |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 1,457,924 | 84% | 5.0% |
| Landscaping and related work including | | 5 | 108 | 4.63% | \$ | 17,356 | 1% | 0.0% |
| erosion control | | | | 2.640/ | ~ | 260.244 | 450/ | 0.5% |
| Engineering | | 3 | 83 | 3.61% | \$ \$ | 260,344 | 15% | 0.5% |
| Total | | 15 | 308 | 4.87% | \$ | 1,735,624 | 100% | 5.5% |
| FY2023 Project No. 5: Construct Sewer Improve | ments | | | | | | | |
| Work Type | NAICS | # DBE | # of Total | DBE | E | stimated | % of Total | Weighted DBE |
| work type | Code | Firms | Firms | Availability | Do | ollar Value | | Availability |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ | 456,458 | 84% | 5.0% |
| Landscaping and related work including | | | | | | | | |
| erosion control | | 5 | 108 | 4.63% | \$ | 5,434 | 1% | 0.0% |
| Engineering | | 3 | 83 | 3.61% | \$ | 81,510 | 15% | 0.5% |
| Total | | 15 | 308 | 4.87% | \$ | 543,402 | 100% | 5.5% |
| | | | | | | | | |
| FY2023 Project No. 6: Rehabilitate RW 1/19 Des | ign | | | | | | | |
| | NAICS | # DBE | # of Total | DBE | | stimated | % of | Weighted |
| Work Type | Code | Firms | Firms | Availability | | ollar Value | Total | DBE |
| | coue | Finns | Finits | Availability | | | Contract | Availability |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ | 15,000 | 4% | 0.1% |
| Engineering | | 3 | 83 | 3.61% | \$ | 329,550 | 96% | 3.5% |
| Total | | 4 | 149 | 2.68% | \$ | 344,550 | 100% | 3.6% |

| FY2023 Project No. 7: Rehabilitate Runway Ligh | ting Design | | | | | | |
|--|---------------|----------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------------|
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ 1,00 |) 4% | 0.1% |
| Engineering | | 3 | 83 | 3.61% | \$ 22,45 | 5 96% | 3.5% |
| Total | | 4 | 149 | 2.68% | \$ 23,45 | 5 100% | 3.6% |

| FY2023 Project No. 8: Rehabilitate Taxiway Ligh | ting Design | | | | | | |
|---|---------------|----------------|---------------------|---------------------|-----------------------------|---------------------------|---------------------------------|
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated Illar Value | % of Total Contract | Weighted DBE Availability |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ 500 | 4% | 0.1% |
| Engineering | | 3 | 83 | 3.61% | \$ 12,130 | 96% | 3.5% |
| Total | | 4 | 149 | 2.68% | \$ 12,630 | 100% | 3.6% |
| | | | | | | | |
| FY2023 Project No. 9: Design and Construct Reh | abilitate Ta | kiway Pavo | ement Mai | ntenance | | | |
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated Illar Value | % of Total Contract | Weighted DBE Availability |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ 23,397 | 14% | 0.5% |
| Pavement surface treatment (such as sealing) | | 2 | 40 | 5.00% | \$ 92,961 | 56% | 2.8% |
| Engineering | | 3 | 83 | 3.61% | \$ 48,292 | 29% | 1.1% |
| Total | | 6 | 149 | 4.03% | \$ 164,650 | 100% | 4.4% |
| | | | | | | | |
| FY2023 Project No. 10: Design and Construct Ap | ron Rehabil | itate Pave | ment Main | itenance | | | |
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated Illar Value | % of Total Contract | Weighted DBE Availability |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ 12,160 | 14% | 0.5% |
| Pavement surface treatment (such as sealing) | | 2 | 40 | 5.00% | \$ 48,316 | 56% | 2.8% |
| Engineering | | 3 | 83 | 3.61% | \$ 25,099 | 29% | 1.1% |
| Total | | 6 | 149 | 4.03% | \$ 85,575 | 1 00 % | 4.4% |
| | | | | | | | |
| FY2023 Project No. 11: Construct Snow Remova | l Equipment | t Building | | | | % of | Weighted |
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated Ilar Value | Total | DBE |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ 188,010 | Contract 17% | Availability 1.0% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ 250,680 | 23% | 0.8% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ 250,680 | 23% | 0.3% |
| Roofing | 238160 | | 123 | 0.81% | \$ 125,340 | 11% | 0.1% |
| Drywall and insulation | 238310 | 0 | 178 | 0.00% | \$ 75,204 | 7% | 0.0% |
| Building Equipment Contractors (Electrical | | | | 0.0070 | | | 0.075 |
| Contractors and Other Wiring Installation Contractors) | 238210 | 3 | 471 | 0.64% | \$ 100,272 | 9% | 0.1% |
| Engineering | | 3 | 83 | 3.61% | \$ 112,806 | 10% | 0.4% |
| Total | | 18 | 1188 | 1.52% | \$ 1,102,992 | 100% | 2.7% |
| | | | | | | | |
| FY2023 Project No. 12: Demo Existing Snow Rer | noval Equip | ment Buil | ding | | | | |
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated Illar Value | % of Total Contract | Weighted DBE Availability |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ 96,008 | 65% | 3.9% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ 37,000 | 25% | 0.8% |
| Engineering | | 3 | 83 | 3.61% | \$ 14,000 | 10% | 0.3% |
| Total | | 15 | 352 | 4.26% | \$ 147,008 | 100% | 5.0% |

| FY2023 All Projects | | | | | | | |
|--|---------------|----------------|---------------------|---------------------|-------------------------|---------------------------|---------------------------------|
| Work Type | NAICS Code | # DBE Firms | # of Total Firms | DBE Availability | stimated ollar Value | % of Total Contract | Weighted DBE Availability |
| Non Residential Building Construction | | | | | | | |
| (Commercial and Institutional Building | 236220 | 5 | 180 | 2.78% | \$ 922,168 | 7% | 0.2% |
| Construction) - General Conditions | | | | | | | |
| Masonry | 238140 | 1 | 119 | 0.84% | \$ 145,606 | 1% | 0.0% |
| Carpentry/Framing | 238130 | 2 | 156 | 1.28% | \$ 597,360 | 5% | 0.1% |
| Building Finishing Contractors (Thermal and Moisture Protection) | 238170 | 1 | 92 | 1.09% | \$ 1,040,041 | 8% | 0.1% |
| Doors and Windows | 238350 | 1 | 241 | 0.41% | \$ 353,614 | 3% | 0.0% |
| Building Finishing Contractors (Painting and Wall Covering Contractors) | 238320 | 0 | 230 | 0.00% | \$ 115,560 | 1% | 0.0% |
| Building Finishing Contractors (Flooring Contractors) | 238330 | 0 | 113 | 0.00% | \$ 298,145 | 2% | 0.0% |
| Specialty (Signs and Banners) | 339950 | 2 | 30 | 6.67% | \$ 28,890 | 0% | 0.0% |
| Furnishings | 238390 | 3 | 25 | 12.00% | \$ 201,075 | 2% | 0.2% |
| Conveying Systems (Baggage Handling) | 333922 | 0 | 0 | 0.00% | \$ 374,415 | 3% | 0.0% |
| Building Equipment Contractors (Plumbing, Heating, and Air-Conditioning Contractors and | 238220 | 0 | 641 | 0.00% | \$ 1,282,717 | 10% | 0.0% |
| Fire Suppression) | | | | | | | |
| Building Equipment Contractors (Electrical | | | | | | | |
| Contractors and Other Wiring Installation | 238210 | 3 | 471 | 0.64% | \$ 1,272,051 | 10% | 0.1% |
| Contractors) | | | | | | | |
| Roofing | 238160 | 1 | 123 | 0.81% | \$ 125,340 | 1% | 0.0% |
| Drywall and insulation | 238310 | 0 | 178 | 0.00% | \$ 75,204 | 1% | 0.0% |
| Excavation, site prep, grading, and drainage | | 7 | 117 | 5.98% | \$ 2,780,768 | 21% | 1.3% |
| Landscaping and related work including erosion control | | 5 | 108 | 4.63% | \$ 32,305 | 0% | 0.0% |
| Asphalt and concrete paving | | 5 | 78 | 6.41% | \$ 118,292 | 1% | 0.1% |
| Pavement surface treatment (such as sealing) | | 2 | 40 | 5.00% | \$ 141,277 | 1% | 0.1% |
| Electrical work including lighting and signals | | 0 | 37 | 0.00% | \$ 6,055 | 0% | 0.0% |
| Temporary traffic control | | 5 | 50 | 10.00% | \$ 4,325 | 0% | 0.0% |
| Striping or pavement marking | | 1 | 26 | 3.85% | \$ 43,342 | 0% | 0.0% |
| Trucking and hauling | | 5 | 152 | 3.29% | \$ 59,489 | 0% | 0.0% |
| Surveying and mapping | | 1 | 66 | 1.52% | \$ 62,413 | 0% | 0.0% |
| Drilling and foundations | | 2 | 60 | 3.33% | \$ 1,059,601 | 8% | 0.3% |
| Structural steel work | | 2 | 37 | 5.41% | \$ 808,921 | 6% | 0.3% |
| Engineering | | 3 | 83 | 3.61% | \$ 1,255,600 | 10% | 0.3% |
| Tota | | 57 | 3453 | 1.65% | \$ 13,204,574 | 100% | 3.1% |

| FY2024 Project No. 1: Demolition of Terminal | | | | | | |
|--|----------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------------|
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
| Excavation, site prep, grading, and drainage | 7 | 117 | 5.98% | \$ 119,360 | 75% | 4.5% |
| Trucking and hauling | 5 | 152 | 3.29% | \$ 40,000 | 25% | 0.8% |
| Total | 12 | 269 | 4.46% | \$ 159,360 | 100% | 5.3% |

| FY2024 Project No. 2: Construct Rehabilitate R | W 1/19 | | | | | |
|---|-----------------------------|------------------------------|---------------------|---------------------------|---------------------------|---------------------------------|
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
| Asphalt and concrete paving | 5 | 78 | 6.41% | \$2,474,326 | 62% | 4.0% |
| general road construction and widening | 6 | 114 | 5.26% | \$ 279,359 | 7% | 0.4% |
| Excavation, site prep, grading, and drainage | 7 | 117 | 5.98% | \$ 79,817 | 2% | 0.1% |
| Striping or pavement marking | 1 | 26 | 3.85% | \$ 79,817 | 2% | 0.1% |
| Landscaping and related work including erosion control | 5 | 108 | 4.63% | \$ 39,908 | 1% | 0.0% |
| Pavement surface treatment (such as sealing) | 2 | 40 | 5.00% | \$ 79,817 | 2% | 0.1% |
| Pavement milling | 3 | 35 | 8.57% | \$ 239,451 | 6% | 0.5% |
| Trucking and hauling | 5 | 152 | 3.29% | \$ 279,359 | 7% | 0.2% |
| Surveying and mapping | 1 | 66 | 1.52% | \$ 39,908 | 1% | 0.0% |
| Engineering | 3 | 83 | 3.61% | \$ 399,085 | 10% | 0.4% |
| Total | 38 | 819 | 4.64% | \$ 3,990,847 | 100% | 5.8% |
| | | | | | | |
| FY2024 Project No. 3: Construct Rehabilitate R Work Type | unway Lig # DBE Firms | hting # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
| Electrical work including lighting and signals | 0 | 37 | 0.00% | \$ 260,340 | 90% | 0.0% |
| Engineering | 3 | 83 | 3.61% | \$ 28,930 | 10% | 0.4% |
| Total | 3 | 120 | 2.50% | \$ 289,270 | 100% | 0.4% |
| FY2024 Project No. 4: Construct Rehabilitate T | axiway Lig | hting | | | | |
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | % of Total Contract | Weighted DBE Availability |
| Electrical work including lighting and signals | 0 | 37 | 0.00% | \$ 140,190 | 90% | 0.0% |
| Engineering | 3 | 83 | 3.61% | \$ 15,570 | 10% | 0.4% |
| Total | 3 | 120 | 2.50% | \$ 155,760 | 100% | 0.4% |
| FY2024 Project No. 5: Conduct Airport Master | Plan Study | / | | | % of | Weighted |
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | Total Contract | DBE Availability |
| Engineering | 3 | 83 | 3.61% | \$ 400,000 | 100% | 3.6% |
| Total | 3 | 83 | 3.61% | \$ 400,000 | 100% | 3.6% |

| FY2024 Project No. 6: Installation of Automated Weather Observation Station (AWOS) | | | | | | | |
|--|----------------|---------------------|---------------------|---------------------------|-----------------------|---------------------------|---------------------------------|
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | - | timated llar Value | % of Total Contract | Weighted DBE Availability |
| Excavation, site prep, grading, and drainage | 7 | 117 | 5.98% | \$ | 15,000 | 0% | 0.0% |
| Drilling and foundations | 2 | 60 | 3.33% | \$ | 27,500 | 1% | 0.0% |
| Electrical work including lighting and signals | 0 | 37 | 0.00% | \$ | 157,500 | 4% | 0.0% |
| Engineering | 3 | 83 | 3.61% | \$ | 50,000 | 1% | 0.0% |
| Total | 12 | 297 | 4.04% | \$ | 250,000 | 6% | 0.0% |
| FY2024 All Projects | | | | | | | |
| Work Type | # DBE Firms | # of Total Firms | DBE Availability | Estimated Dollar Value | | % of Total Contract | Weighted DBE Availability |
| Excavation, site prep, grading, and drainage | 7 | 117 | 5.98% | \$ | 214,177 | 4% | 0.2% |
| Drilling and foundations | 2 | 60 | 3.33% | \$ | 27,500 | 1% | 0.0% |
| general road construction and widening | 6 | 114 | 5.26% | \$ | 279,359 | 5% | 0.3% |
| Pavement milling | 3 | 35 | 8.57% | \$ | 239,451 | 5% | 0.4% |
| Landscaping and related work including erosion control | 5 | 108 | 4.63% | \$ | 39,908 | 1% | 0.0% |
| Asphalt and concrete paving | 5 | 78 | 6.41% | \$2 | ,474,326 | 47% | 3.0% |
| Pavement surface treatment (such as sealing) | 2 | 40 | 5.00% | \$ | 79,817 | 2% | 0.1% |
| Electrical work including lighting and signals | 0 | 37 | 0.00% | \$ | 558,030 | 11% | 0.0% |
| Striping or pavement marking | 1 | 26 | 3.85% | \$ | 79,817 | 2% | 0.1% |
| Trucking and hauling | 5 | 152 | 3.29% | \$ | 319,359 | 6% | 0.2% |
| Surveying and mapping | 1 | 66 | 1.52% | \$ | 39,908 | 1% | 0.0% |
| Engineering | 3 | 83 | 3.61% | \$ | 893,585 | 17% | 0.6% |
| Total | 40 | 916 | 4.37% | \$! | 5,245,237 | 100% | 4.9% |