

1st Quarter 2020

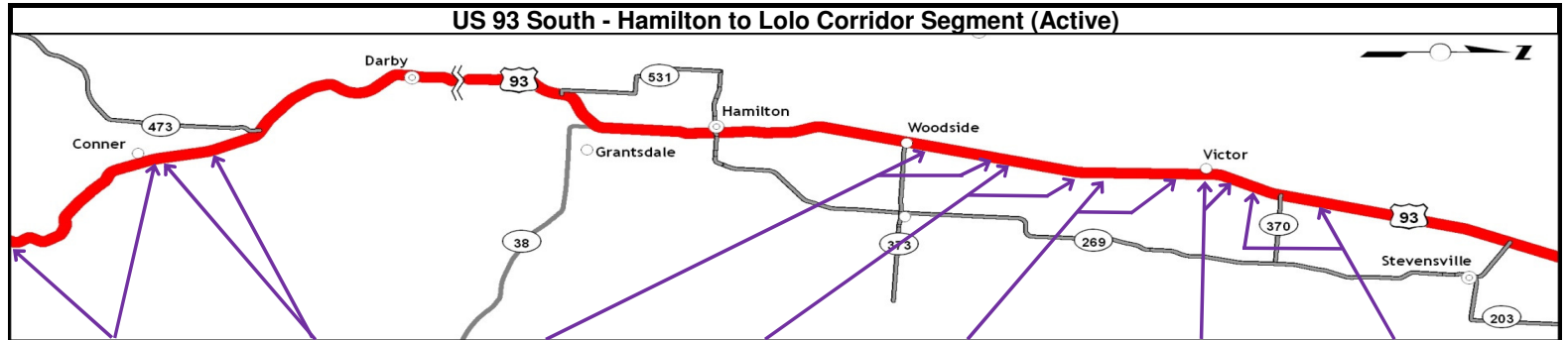


**PROGRESS*
REPORT**

US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.



	Conner - South	Conner - North	Bear Creek South	Bear Creek North	Victor Urban	Victor Urban North	Bell Crossing North & South
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	2-Lane	2-Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane
PROJECT LENGTH	6.9 Miles	2.6 Miles	2.6 Miles	2.3 Miles	1.4 Miles	0.6 Miles	1.4 Miles
CONTRACTING DATE⁽³⁾	Beyond 2023	Awarded July 2018	Awarded September 2010	Awarded April 2011	Awarded August 2010	Awarded 2009	Awarded 2009
Environmental Impact Statement or Document	EA Re-evaluation Pending	EA Re-evaluation Complete February 2018	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete
CONSTRUCTION DESIGN	\$1,450,000 40% Complete	\$120,000 100% Complete	\$710,000 100% Complete	\$630,000 100% Complete	\$390,000 100% Complete	\$170,000 100% Complete	\$450,000 100% Complete
UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	None N/A	\$202,379 100% Complete	\$202,379 100% Complete	\$202,379 100% Complete	\$1,769,789 100% Complete	\$2,797,336 100% Complete
RIGHT OF WAY ACQUISITION	\$125,500 3% Complete	N/A	\$700,000 100% Complete	\$600,000 100% Complete	\$250,000 100% Complete	\$200,000 100% Complete	\$350,000 100% Complete
CONSTRUCTION⁽¹⁾	\$17,934,300 0% Complete	\$2,038,200 90% Complete	\$6,944,961 100% complete	\$7,677,509 100% complete	\$7,440,551 100% Complete	\$1,438,338 100% Complete	\$5,286,316 100% Complete
Submit date Status Sec. 404/.401	Not Submitted	N/A	Complete	Complete	Complete	Complete	Complete
Submit date Status Bio Assessment	Not Complete	Complete	Complete	Complete	Complete	Complete	Complete
Submit date Status Stream Pres Act	Not Submitted	N/A	Complete	Complete	Complete	Complete	Complete
Traffic Volumes (AADT)⁽²⁾	1,141	1,141	11,562	9,210	9,210	9,210	9,536
MDT-Design Mgr/Consultant/Contractor	Berg WGM Group N/A	Squires MDT N/A	Priebe WGM Group Jensen	Priebe WGM Group Schellinger Const	Priebe WGM Group Schellinger Const	Priebe WGM Group Jensen	Malone Robert Peccia & Ass. Jensen

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EXPLANATORY FOOTNOTES

- (1) Construction costs include construction engineering fees.
- (2) AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.
- (3) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

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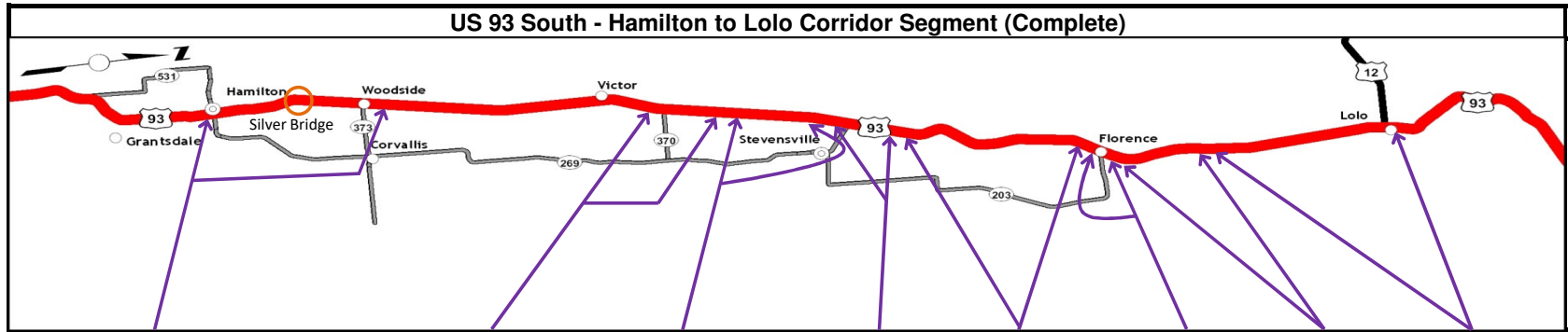


**PROGRESS*
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US 93

Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.



	Hamilton-North of Woodside	Bitterroot River Bridge (Silver Bridge)	Indian Prairie Loop North & South	St Marys Rd North & South	Stevensville Wye North & South	N of Stevensville Wye-Florence	Florence-Eastside Highway	Florence North	Lolo South	
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4/5 - Lane	4-Lane	4/5 - Lane	4/5 - Lane	4/5 - Lane	4-Lane	4-Lane	4-Lane	4-Lane	
PROJECT LENGTH	4.6 Miles	N/A	2.1 Miles	1.8 Miles	1.8 Miles	6.0 Miles	1.0 Mile	2.2 Miles	5.6 Miles	
CONTRACTING DATE ⁽⁴⁾	Awarded November 2007	Awarded February 2005	Awarded August 2009	Awarded July 2009	Awarded March 2008	Awarded June 2004	Awarded May 1998	Awarded January 2000	Awarded November 1999	
Environmental Impact Statement For Hamilton to Lolo	\$839,152 ⁽¹⁾ EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	EIS Complete	
CONSTRUCTION DESIGN	\$1,600,000 100% Complete	\$950,000 100% Complete	\$380,000 100% Complete	\$550,000 ⁽²⁾ 100% Complete	\$1,075,000 100% Complete	\$1,485,000 100% Complete	\$40,000 100% Complete	\$90,000 100% Complete	\$300,000 100% Complete	
UTILITY MOVES (STATE SHARE)	\$1,416,413 100% Complete	(NA) ⁽¹⁾	see Bell Crossing 100% Complete	see Bell Crossing 100% Complete	\$886,753 100% Complete	\$962,922 100% Complete	\$127,810 100% Complete	\$61,242 100% Complete	\$158,889 100% Complete	
RIGHT OF WAY ACQUISITION	\$4,000,000 100% Complete	\$4,500,000 100% Complete	\$600,000 100% Complete	\$250,000 100% Complete	\$2,200,000 100% Complete	\$350,000 100% Complete	\$200,000 100% Complete	\$150,000 100% Complete	\$500,000 100% Complete	
CONSTRUCTION ⁽²⁾	\$17,009,522 100% Complete	\$4,744,266 100% Complete	\$8,600,000 100% Complete	\$8,900,000 100% Complete	\$11,710,968 100% Complete	\$12,182,618 100% Complete	\$1,534,000 100% Complete	\$2,819,244 100% Complete	\$8,297,576 100% Complete	
Submit date Sec. 404/.401 Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
Submit date Bio Assessment Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
Submit date Stream Pres Act Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
Traffic Volumes (AADT) ⁽³⁾	13,095	13,449	9,729	9,729	11,559	11,918	16,046	17,149	17,263	
MDT-Design Mgr/Consultant/Contractor	Priebe WGM Group Schellinger Const	Helvik WGM Group Frontier-West LLC	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Malone Robert Peccia & Ass. Schellinger Const	Martin Forsgren Riverside Const	Martin Forsgren Schellinger Const	Martin Forsgren JTL

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EXPLANATORY FOOTNOTES

- (1) Contracted Environmental Impact Statement does not include in-house costs. The Environmental Impact Statement covers the entire corridor.
- (2) Construction costs include construction engineering fees.
- (3) AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.
- (4) The date the project is awarded to the Contractor.

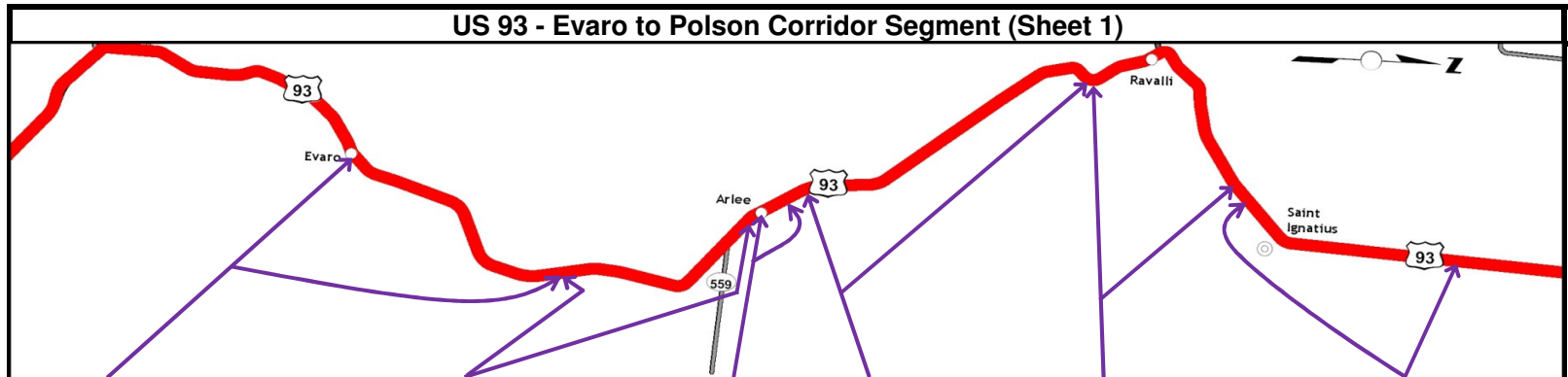
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**PROGRESS*
REPORT**

**US 93
Construction Projects**

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	Evaro - McClure Rd	McClure Rd- North End of Arlee	North End of Arlee- White Coyote Road	White Coyote Road- South Ravalli	South Ravalli- Med Tree-Int Center	Med Tree- Red Horn Rd	
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4-Lane 1/2 Mile 3-Lane	3-Lane to Arlee 4-Lane through Arlee	3-Lane	3-Lane to Ravalli On Hold Pending Corridor Study	2-Lane past Ravalli then 3-Lane	3-Lane	
PROJECT LENGTH	6.4 miles	5.6 miles	1.5 miles	6.7 miles	4.7 miles	5.4 miles	
CONTRACTING DATE ⁽⁵⁾	Awarded August 2008	Awarded October 2008	Awarded October 2004	Awarded February 2006	Awarded April 2006	Awarded April 2006	
C O S T	Environmental Impact Statement For Evaro to Polson	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	
	CONSTRUCTION DESIGN ⁽¹⁾	\$3,138,623 100% Complete	\$1,725,780 100% Complete	\$1,245,892 100% Complete	\$1,865,288 100% Complete	\$1,415,897 100% Complete	\$939,752 100% Complete
	UTILITY MOVES (STATE SHARE)	\$2,847,834 100% Complete	\$1,072,590 100% Complete	\$618,128 100% Complete	\$1,180,000 100% Complete	\$800,000 100% Complete	\$530,000 100% Complete
	RIGHT OF WAY ACQUISITION ⁽³⁾	\$1,440,000 100% Complete	\$2,280,000 100% Complete	\$1,066,000 100% Complete	\$1,350,000 100% Complete	\$1,150,000 100% Complete	\$1,350,000 100% Complete
	CONSTRUCTION ⁽²⁾	\$31,043,890 100% Complete	\$17,739,618 100% Complete	\$8,320,692 100% Complete	\$20,287,206 100% Complete	\$23,666,116 100% Complete	\$20,960,068 100% Complete
Submit date Sec. 404/.401 Status	Complete	Complete	Complete	Complete	Complete	Complete	
Submit date Bio Assessment Status	Complete	Complete	Complete	Complete	Complete	Complete	
Submit date Stream Pres Act Status	Complete	Complete	Complete	Complete	Complete	Complete	
TRAFFIC (AADT) ⁽⁴⁾	8,509	8,019	7,960	7,960	6,995	7,014	
MDT-Design Mgr/Consultant/Contractor	Lloyd Great West M A Deately Const	Lloyd Allied Engineering Schellinger Const	Lloyd WGM Group Frontier-West, L.L.C.	Lloyd Robert Peccia & Associates Riverside	Lloyd TDH Deately	Lloyd Stahly Engineering Schellinger Const	

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EXPLANATORY FOOTNOTES

(1) Cost of design and SEIS contracts, does not include \$6,036,146 Design Management Contract.

(2) Includes %'s for construction engineering and contingencies. The Construction costs for projects which have been awarded include the actual construction cost plus a % for construction engineering.

(3) These costs do not include Relocation costs.

(4) AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.

(5) The date the project is awarded to the Contractor.

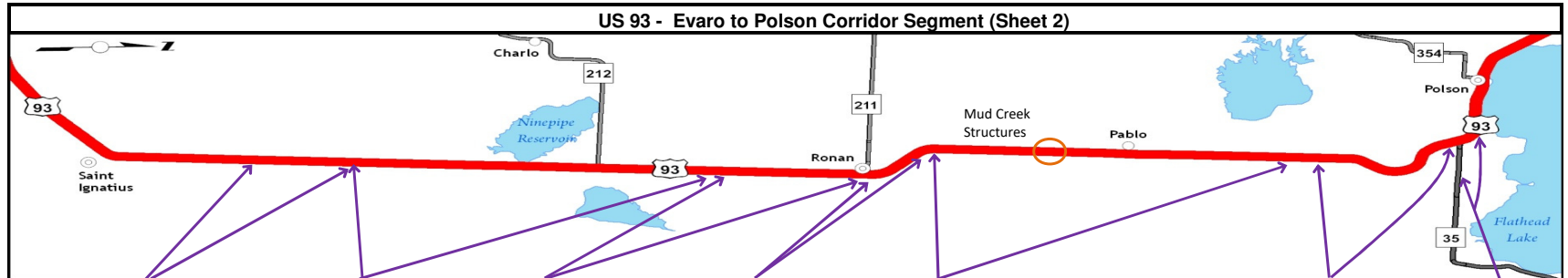
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REPORT**

**US 93
Construction Projects**

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		US 93 North Post Creek Hill	Ninepipes	US 93 - Ronan (Urban)	Ronan - North	Spring Creek Rd-Minesinger Trail	Mud Creek Structures	Minesinger Trail MT 35	Polson East
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	2, 3-Lane bike/ped	2, 3, 4-Lane bike/ped	4-Lane, couplet, bike/ped	4-Lane, bike/ped	Divided On Hold Pending Corridor Study	Northbound & Southbound Facilities	Divided 4-Lane	Divided 4-Lane
	PROJECT LENGTH	3.3 miles	4.3 miles	2.6 miles	1.1 miles	7.3 miles	0.37 miles	3.2 miles	1.0 mile
	CONTRACTING DATE ⁽⁶⁾	Beyond 2023	Beyond 2023	Beyond 2023	2022	Awarded August 2007	Awarded February 2006	Awarded April 2005	Awarded December 2004
C O S T	Environmental Impact Statement For Evavo to Polson	Supplemental EIS May 2008 Re-evaluation Pending	Supplemental EIS Complete May 2008	Supplemental EIS-May 2008 Re-evaluation-April 2016	Supplemental EIS-May 2008 Re-evaluation Pending	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	Re-evaluation Complete October 2001	EA Complete
	CONSTRUCTION	\$4,550,255	Undetermined	\$4187,738 ⁽⁵⁾	\$0 ⁽⁵⁾	\$1,876,226	\$141,661	\$1,312,135	\$1,540,000
	DESIGN ⁽¹⁾	25% Complete	20% Complete	40% Complete	70% Complete	100% Complete	100% Complete	100% Complete	100% Complete
	UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	\$1,075,000 100% Complete	\$90,000 100% Complete	\$300,000 100% Complete	\$1,240,269 100% Complete
	RIGHT OF WAY ACQUISITION ⁽²⁾	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 36% Complete	\$1,457,800 100% Complete	\$117,200 100% Complete	\$2,880,000 100% Complete	\$2,200,000 100% Complete
	CONSTRUCTION ⁽²⁾	\$24,820,000 0% Complete	\$62,000,000 0% Complete	\$27,940,000 0% Complete	\$12,330,000 0% Complete	\$28,541,501 100% Complete	\$8,722,623 100% Complete	\$12,022,513 100% Complete	\$18,902,372 100% Complete
Submit date Sec. 404/401 Status	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	Complete	N/A	
Submit date Bio Assessment Status	Submitted October 23, 2017	Submitted October 23, 2017	Submitted October 23, 2017	Submitted October 23, 2017	Complete	Complete	Complete	Complete	
Submit date Stream Pres Act Status	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Complete	Complete	N/A	N/A	
TRAFFIC (AADT) ⁽⁴⁾	7,194	7,774	10,664	11,281	11,168	11,281	12,296	4,039	
MDT-Design Mgr/Consultant/Contractor	Lloyd Morrison Maierle/KLJ N/A	Lloyd N/A N/A	Lloyd KLJ N/A	Lloyd KLJ N/A	Lloyd Carter-Burgess Riverside	Lloyd Carter-Burgess Riverside	Lloyd Stelling Engineering Riverside	Nordhagen Stelling Engineering Riverside Contracting	

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EXPLANATORY FOOTNOTES

- (1) Cost of design, does not include \$6,036,146 Design Management Contract and SEIS contracts.
- (2) Includes %'s for construction engineering and contingencies. The Construction costs for projects which have been awarded include the actual construction cost plus a % for construction engineering.
- (3) These costs are estimates and do not include Relocation costs.
- (4) AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.
- (5) Ronan - Construction Design cost for both US 93 - Ronan (Urban) and Ronan - North is included under one contract, for this table, it is shown in the US 93 - Ronan (Urban) project column only. Urban Construction Design does not include SEIS.
- (6) The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.

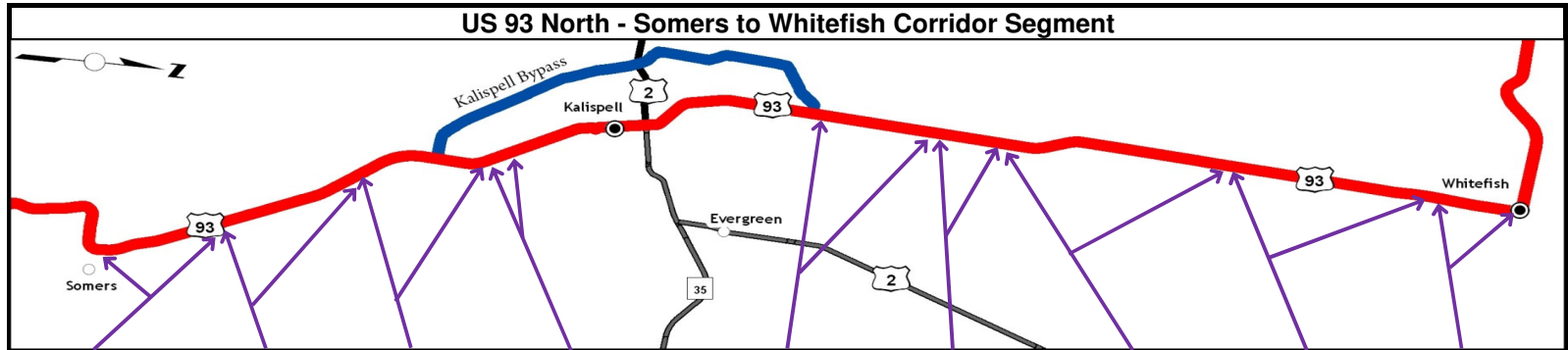
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Somers-Ashley Creek South ⁽³⁾	Somers-Ashley Creek North ⁽³⁾	Ashley Creek Kalispell ⁽⁶⁾	Courthouse Couplet Kalispell ⁽⁶⁾	Grandview North ⁽¹⁾	Stillwater River North ⁽²⁾	4km North of Stillwater North ⁽²⁾	Montana 40 South	Montana 40 North
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	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Divided 4-Lane	Divided 4-Lane one mile 5-Lane	5-Lane	5-Lane	5-Lane	Divided 4-Lane	Divided 4-Lane	Mostly 5-Lane	5-Lane
	PROJECT LENGTH	2.8 miles	2.8 miles	2.7 miles	0.3 miles	2.7 miles	1.2 miles	3.6 miles	2.9 miles	1.5 miles
	CONTRACTING DATE ⁽⁵⁾	Awarded June 1999	Awarded May 2000	Awarded February 2004	Beyond 2023	Awarded April 1996	Awarded April 2008	Awarded July 2006	Awarded April 1996	Awarded June 1997
C O S T	Environmental Impact Statement For Somers to Whitefish	\$137,500 100% Complete	\$137,500 100% Complete	\$150,000 100% Complete	Re-Eval at Later Date 0% Complete	\$100,000 100% Complete	Re-Evaluation 100% Complete	In Review 100% Complete	\$150,000 100% Complete	\$75,000 100% Complete
	CONSTRUCTION DESIGN	\$212,500 100% Complete	\$276,800 100% Complete	\$572,000 100% Complete	\$80,000(est.) 20% Complete	\$100,000 100% Complete	\$547,763 100% Complete	\$293,750 100% Complete	\$90,000 100% Complete	\$75,000 100% Complete
	UTILITY MOVES (STATE SHARE)	\$743,576 100% Complete	\$917,624 100% Complete	\$1,628,470 100% Complete	Unknown 0% Complete	\$229,706 100% Complete	\$212,500 (est.) 100% Complete	\$637,500 100% Complete	\$345,656 100% Complete	\$368,422 100% Complete
	RIGHT OF WAY ACQUISITION	\$350,000 100% Complete	\$1,000,000 (est.) 100% Complete	\$675,000 (est.) 100% Complete	Unknown 0% Complete	\$109,260 100% Complete	\$200,000 (est.) 100% Complete	\$1,600,000 100% Complete	\$142,500 100% Complete	\$201,200 100% Complete
	CONSTRUCTION ⁽⁴⁾	\$4,900,000 100% Complete	\$4,900,000 (est.) 100% Complete	\$15,789,042 100% Complete	\$7,500,000 (est.) 0% Complete	\$5,303,260 100% Complete	\$6,800,000 100% Complete	\$11,748,405 100% Complete	\$4,470,041 100% Complete	\$3,367,055 100% Complete
	TRAFFIC (AADT) ⁽⁷⁾	16,497	20,080	14,040	17,586	21,873	19,742	18,365	17,248	21,499
MDT-Design Mgr/Consultant/Contractor	Submit Date Status	Complete	Complete	None Required	None Required	Complete	None Required	None Required	Complete	Complete
	Bio Assessment	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
MDT-Design Mgr/Consultant/Contractor	Stream Pres Act	Complete	Complete	None Required	None Required	Complete	None Required	None Required	Complete	Complete
		Bente Carter-Burgess Schellinger Construction	Bente Carter-Burgess Schellinger Construction	Bente Forsgren JTL	K Williams RPA N/A	Bente Morrison-Maierle Schellinger Construction	Bente Carter-Burgess Knife River-Kali	Bente Carter-Burgess Schellinger Construction	Bente Morrison-Maierle Schellinger Construction	Bente Morrison-Maierle Schellinger Construction

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EXPLANATORY FOOTNOTES

- ⁽¹⁾ Because of concerns with proposed right-of-way acquisition of a developed golf course property, it was agreed, after discussion with the Advisory Committee, to extend the northern terminus of the Grandview-North project 3000 feet. This 3000 feet will now be constructed to a five lane design. Project costs have been adjusted through a work order change approved at the June 5, 1996 Commission Meeting. review ("plan-in-hand").
- ⁽²⁾ Stillwater River North & 4km North of Stillwater North segments were the result of splitting Stillwater River North into two segments. Environmental Document costs reflected indicate total cost for both segments.
- ⁽³⁾ Somers-Ashley Creek North and South were split due to right-of-way Acquisition problems on the northern section.
- ⁽⁴⁾ Construction costs include construction engineering fees.
- ⁽⁵⁾ The date the project is awarded to the Contractor.
- ⁽⁶⁾ Ashley Creek-Kalispell & Courthouse Couplet-Kalispell segments were the result of splitting Ashley Creek-Kalispell into two segments. Environmental Documents costs reflected indicate total cost for both segments.
- ⁽⁷⁾ AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.

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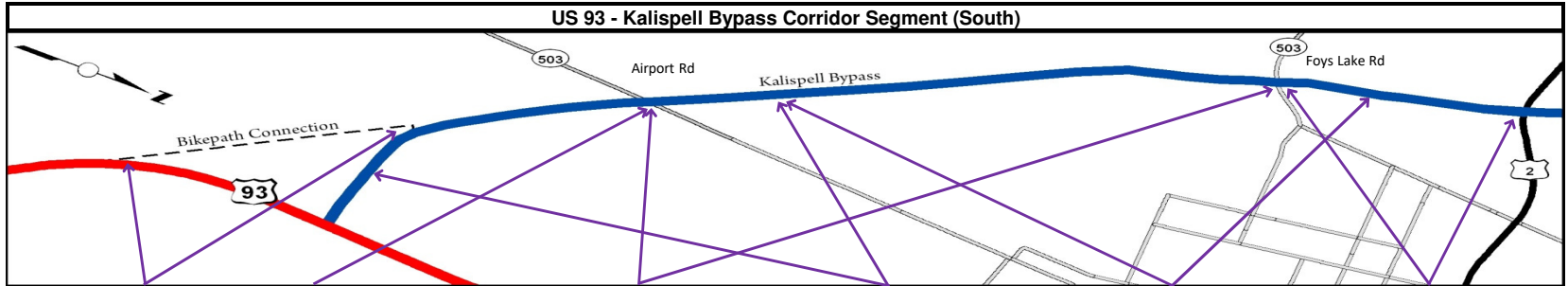


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	US 93 Bikepath Connection Kalispell	US 93 to Airport Rd Kalispell	Airport Rd to Foy's Lake Rd Kalispell	KBP-US 93 to Airport Rd Kalispell	KBP-Foy's Lake Rd Interchange Kalispell	Foy's Lake Rd to US 2 Kalispell	
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	New Bikepath Facility	Interim 2-Lane	Interim 2-Lane	Widening road to four lanes, Interchange at Airport Rd	Widening road to four lanes, Interchange at Foy's Lake Rd	Interim 2-Lane	
PROJECT LENGTH	1.0 mile	1.5 miles	1.5 miles	1.5 miles	1.5 miles	1.0 mile	
CONTRACTING DATE ⁽²⁾	Awarded August 2010	Awarded December 2009	Awarded November 2009	Beyond 2023	2020 (Design-Build contract)	Awarded November 2009	
C O S T	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation of existing EIS document	Re-evaluation of existing EIS document Complete July 2006	
	CONSTRUCTION	\$20,000	\$1,300,000	\$600,000	\$2,000,000	Costs included in main project \$1,300,000	
	DESIGN	100% Complete	100% Complete	100% Complete	20% Complete	55% Complete 100% Complete	
	UTILITY MOVES (STATE SHARE)	\$0 100% Complete	\$100,000 100% Complete	\$50,000 100% Complete	TBD 0% Complete	TBD 0% Complete	\$250,000 100% Complete
	RIGHT OF WAY ACQUISITION	R/W acquired on other projects 100% Complete	\$2,826,886 100% Complete	\$2,937,270 100% Complete	TBD 0% Complete ⁽⁴⁾	TBD 0% Complete ⁽⁴⁾	\$6,987,805 100% Complete
	CONSTRUCTION ⁽¹⁾	\$494,044 100% Complete	\$8,756,999 100% Complete	\$13,413,412 ⁽³⁾ 100% Complete	\$17,800,000 0% Complete	\$15,850,000 0% Complete	\$13,413,412 ⁽³⁾ 100% Complete
Sec. 404/.401 Submit Date Status	N/A	Complete	Complete	Not Submitted	Not Submitted	Complete	
Bio Assessment Submit date Status	N/A	Complete	N/A	NA	NA	Complete	
Stream Pres Act Submit date Status	N/A	Complete	N/A	Not Submitted	Not Submitted	Complete	
TRAFFIC (AADT) ⁽⁵⁾	N/A	9,086	13,118	9,086	13,118	15,785	
MDT-Design Mgr/Consultant/Contractor	Bente Stelling Engineering Knife River	Bente Stelling Engineering Knife River	Bente Stelling Engineering Ames Construction	Bente KLJ TBD	Bente TBD N/A	Bente Stelling Engineering Ames Construction	

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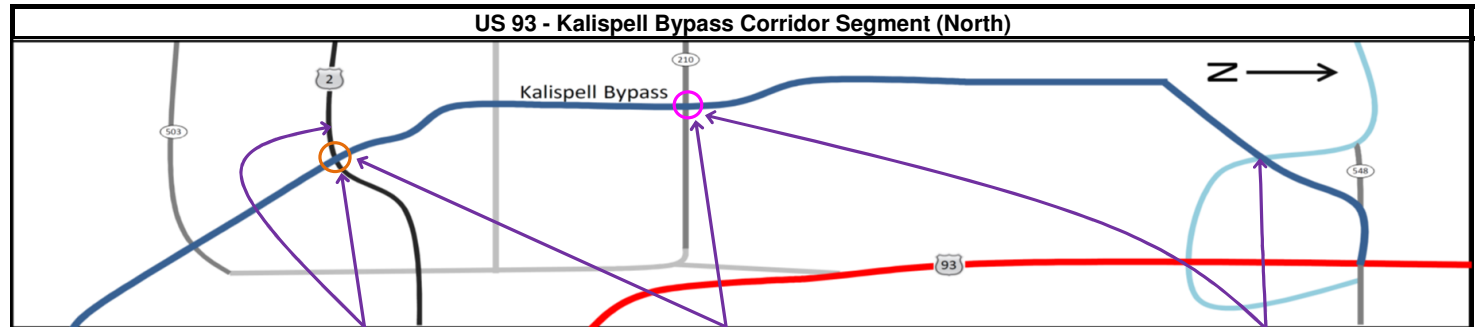
- ⁽¹⁾ Construction costs include construction engineering fees.
- ⁽²⁾ The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.
- ⁽³⁾ Construction costs for Airport Rd to Foys Lake Rd and Foys Lake Rd to US 2 are combined to total \$13,413,412.
- ⁽⁴⁾ R/W 100% complete for 2-lane build-out. 2 property owners haven't sold for 4-lane build-out.
- ⁽⁵⁾ AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.

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	US 2 Interchange Kalispell	US 2 Widening Kalispell	US 2 to Three Mile Drive Kalispell	Three Mile Drive Kalispell	Three Mile Drive to Reserve Loop Kalispell	
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Interchange	3-Lane w/ signalization	4-Lane (with ramp connections & signal installation)	2-Lane(overpass, ramps)	2-Lane (w/ ramps, noise walls & pedestrian tunnel)	
PROJECT LENGTH	0.3 miles	0.5 miles	1.2 miles	0.3 Miles	1.8 miles	
CONTRACTING DATE ⁽²⁾	Awarded September 2015	Awarded June 2010	Awarded September 2015	Awarded October 2013	Awarded September 2015	
C O S T	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	New Re-evaluation Complete April 2012	Re-evaluation Complete December 2012	
	CONSTRUCTION DESIGN	Design included in main project 100% Complete	\$300,000 100% Complete	\$700,000 100% Complete	\$400,000 100% Complete	\$800,000 100% Complete
	UTILITY MOVES (STATE SHARE)	Estimated - \$500,000 100% Complete	Estimated - \$500,000 100% Complete	\$587,000 ⁽⁴⁾ 100% Complete	\$587,000 ⁽⁴⁾ 100% Complete	\$587,000 ⁽⁴⁾ 100% Complete
	RIGHT OF WAY ⁽³⁾ ACQUISITION	R/W acquired on other projects 100% Complete	\$2,947,874 100% Complete	\$18,635,952 ⁽⁵⁾ 100% Complete	\$18,635,952 ⁽⁵⁾ 100% Complete	\$18,635,952 ⁽⁵⁾ 100% Complete
	CONSTRUCTION ⁽¹⁾	\$3,200,000 100% Complete	\$3,673,866 100% Complete	\$15,121,994 100% Complete	\$5,037,886 ⁽⁸⁾ 100% Complete	\$16,832,232 100% Complete
	Submit Date Status	N/A	Complete	Received 4/1/2015	N/A	N/A
Bio Assesment Submit date Status	Complete	Complete	Complete	Complete	Complete	
Stream Pres Act Submit date Status	N/A	Complete	Received 1/16/15	N/A	N/A	
TRAFFIC (AADT) ⁽⁷⁾	3,267 ⁽⁶⁾	12,740	19,521	2,164 ⁽⁶⁾	15,564	
MDT-Design Mgr/Consultant/Contractor	Bente KLJ LHC Inc.	Bente Stelling Engineering LHC Inc.	Bente KLJ LHC Inc.	Bente KLJ LHC Inc.	Bente KLJ LHC Inc.	

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EXPLANATORY FOOTNOTES

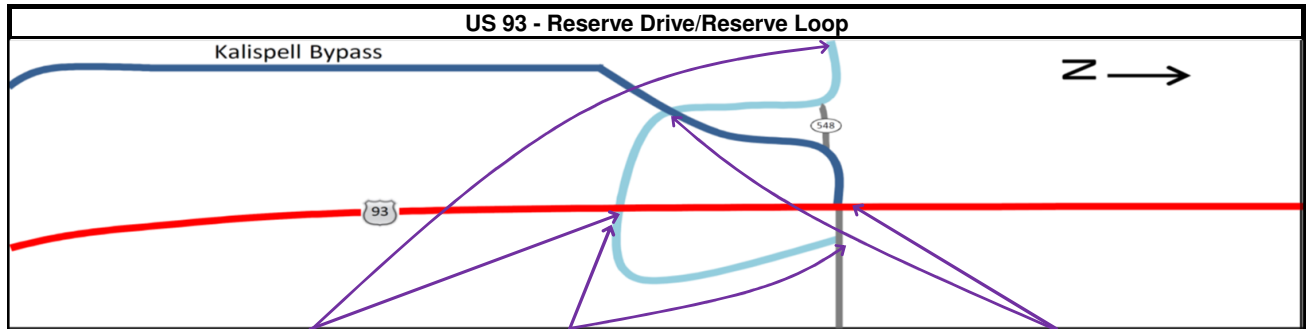
- ⁽¹⁾ Construction costs include construction engineering fees.
- ⁽²⁾ The date the project is awarded to the Contractor. Tentative depending on right-of-way acquisition.
- ⁽³⁾ Right-of-way costs do not include staff time or miscellaneous costs such as fee appraiser costs, recording fees, etc.
- ⁽⁴⁾ Utility costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to estimated total \$587,000 (Utility costs do not include staff time).
- ⁽⁵⁾ Right-of-Way costs for US 2-Three Mile, Three Mile-Reserve Loop, Reserve Loop-US 93, and Three Mile Drive are combined to total \$18,635,952.
- ⁽⁶⁾ 2018 AADT is an average of 4 interchange ramps
- ⁽⁷⁾ AADT calculated using 2018 Weighted Annual Average Daily Traffic Form.
- ⁽⁸⁾ Contract to date + Change Orders

1st Quarter 2020



US 93
Construction Projects

Note: As design advances, cost estimates become more accurate. For updates or corrections please call 444-9342. Please see explanatory footnotes on back of this page.



		Reserve Loop Kalispell	Reserve Drive South Kalispell	Reserve Loop to US 93 Kalispell
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	New 2-Lane	New 2-Lane	4-Lane (reconstruction of intersection, ramps, signal installation & new road connection)
	PROJECT LENGTH	1.4 Miles	0.4 Miles	0.6 Miles
	CONTRACTING DATE ⁽²⁾	Awarded May 2007	Awarded 2011	Awarded July 2013
C O S T	Environmental Impact Statement For Kalispell Bypass	Re-evaluation Complete July 2006	Re-evaluation Complete July 2006	Re-evaluation Complete April 2012
	CONSTRUCTION DESIGN	\$413,700 100 % Complete	\$332,000 100 % Complete	\$300,000 100% Complete
	UTILITY MOVES (STATE SHARE)	\$492,000 100 % Complete	\$500,000 100% Complete	\$587,000 ⁽⁴⁾ 100% Complete
	RIGHT OF WAY ⁽³⁾ ACQUISITION	\$7,639,866 100% Complete	\$1,081,242 100% Complete	\$18,635,952 ⁽⁵⁾ 100% Complete
	CONSTRUCTION ⁽¹⁾	\$5,499,268 100% Complete	\$3,714,167 100% Complete	\$ 6,820,291 ⁽⁷⁾ 100% Complete
	Sec. 404/.401	Submit Date Status N/A	Submit Date Status N/A	Submit Date Status N/A
Bio Assesment	Submit date Status Complete	Submit date Status Complete	Submit date Status Complete	
Stream Pres Act	Submit date Status N/A	Submit date Status Complete	Submit date Status N/A	
	TRAFFIC (AADT) ⁽⁶⁾	4,537	4,634	14,340
MDT-Design Mgr/Consultant/Contractor	Bente Stelling Engineering LHC Inc.	Bente Stelling Engineering LHC Inc	Bente Stelling Engineering Schellinger Construction	

* Please note this report is a "Living" document and subject to change at any time as it is intended to only reflect the best available information the project managers can provide during the periodic reporting process.

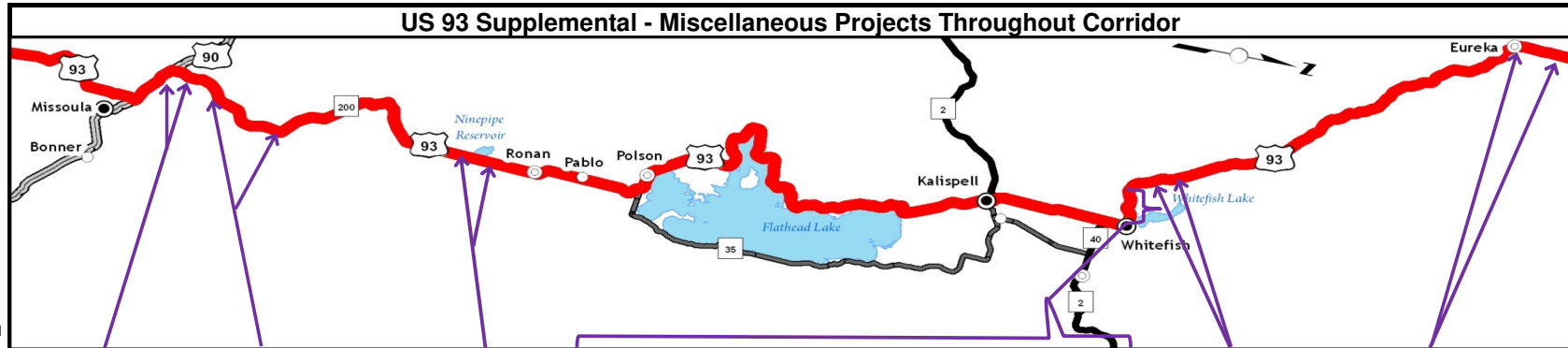
EXPLANATORY FOOTNOTES

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- ⁽⁷⁾ Includes \$88,267 in change orders

1st Quarter 2020



US 93
Construction Projects



	Jct. I-90 North	North of Desmet Interchange - North	Turn Bays - Ninepipe	Whitefish West	Karrow to Mountainside	Mountainside to MP 133	W of Whitefish SFTY	Eureka North	
NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Existing 5 Lane Safety Imp.	Widen existing 4 Lane to 5 Lane	Existing 2 Lane Int. Imp. 3 Lane	Bridge Repl., Turn Lane, Safety Imp.	Curb, Median, Safety Imp.	Truck Lane, Turn Lane, Safety Imp.	Existing 2 Lane, Shoulder Widening Safety Imp.	Remove 2 Stockpasses Overlay Boarder to Eureka	
PROJECT LENGTH	0.7 mile	3.3 miles	0.9 mile	0.58 mile	1.22 miles	3.36 miles	1 mile	N/A	
CONTRACTING DATE ⁽³⁾	Awarded June 2011	2021	Awarded June 2004	Awarded March 2013	Awarded June 2014	2023	Beyond 2023	Awarded March 2011	
C O S T	Environmental Impact Statement or Document	Cat-ex Complete	Cat-ex Complete	Cat-ex Complete	Complete Re-eval to FHWA	Complete Re-eval to FHWA	Complete Re-eval to FHWA	Cat-ex 0% Complete	Cat-ex Complete
	CONSTRUCTION	\$350,000	\$943,000	\$110,000	\$3,044,534	See Whitefish West	See Whitefish West	\$136,100	\$130,000
	DESIGN	100% Complete	95% Complete	100% Complete	100% Complete	100% Complete	100% Complete	0% Complete	100% Complete
	UTILITY MOVES (STATE SHARE)	\$57,669	\$490,000	\$23,000	\$1,350,000	\$672,500	Cost Unknown	\$65,040	State Funded
	RIGHT OF WAY ACQUISITION	\$256,650	\$610,000	\$8,500	\$690,930	\$456,859	Cost Unknown	\$97,550	N/A
	CONSTRUCTION ⁽²⁾	\$2,658,962	\$8,000,000	\$1,221,802	\$8,173,575	\$9,040,774	\$9,580,647	\$680,480	\$440,000
	100% Complete	0% Complete	100% complete	100% Complete	100% Complete	0% Complete	0% Complete	100% Complete	
Submit date Sec. 404/.401 Status	None Required	Not Submitted	None Required	Permit Issued January 2013	None Required	Not Submitted	Not Submitted	NA	
Submit date Bio Assessment Status	None Required	None Required	None Required	Complete	Complete	Complete	Not Submitted	Complete	
Submit date Stream Pres Act Status	None Required	Not Submitted	None Required	Permit Issued January 2013	None Required	Not Submitted	Not Submitted	N/A	
TRAFFIC (AADT) ⁽¹⁾	11,461	10,262	7,191	6,194	8,770	4,654	3,841	1,525	
MDT-Design Mgr/Consultant/Contractor	Squires MDT LS Jensen	Nunnallee MDT N/A	Squires MDT Frontier-West LLC	Nordhagen WGM LHC Inc	Nordhagen WGM Schellinger Constr.	Nordhagen WGM N/A	Berg WGM Group N/A	Nunnallee MDT LHC	

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