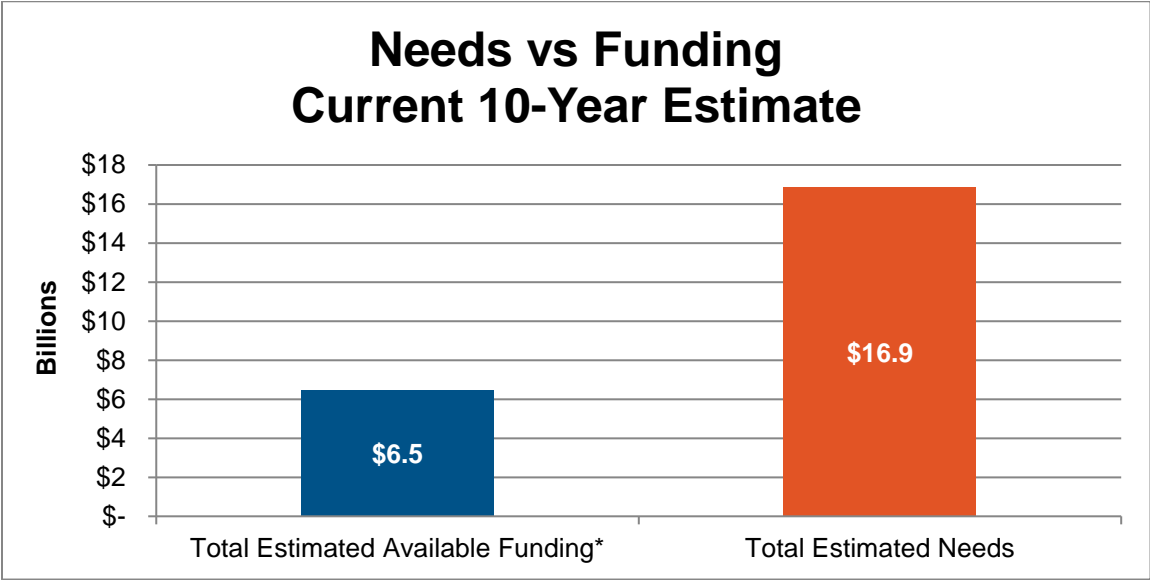


# Estimated Available Funding vs. Estimated Needs



\*Includes federal obligation limit plus state match minus IDC.

## 2022 Needs Summary – 10-Year Estimate by System

System Comparison - 10 Year Estimate				
System	2022	2020	% Change	% of Total Needs
Interstate*	\$ 2,066,460,909	\$ 2,457,873,869	-16%	12%
National Highway System (NI-NHS)*	\$ 2,515,267,457	\$ 2,474,018,536	2%	15%
Primary*	\$ 2,692,113,471	\$ 2,438,350,105	10%	16%
Secondary*	\$ 1,531,306,260	\$ 1,378,518,056	11%	9%
Urban	\$ 768,536,704	\$ 733,300,705	5%	5%
State Highways	\$ 413,997,029	\$ 335,176,517	24%	2%
Off-System**	\$ 836,724,474	\$ 450,272,090	86%	5%
Other needs not identified by Highway System***	\$ 2,456,195,702	\$ 2,182,634,830	13%	15%
Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT)	\$ 3,571,129,433	\$ 3,368,217,986	6%	21%
<b>10-Year Total</b>	<b>\$ 16,851,731,439</b>	<b>\$ 15,818,362,694</b>	<b>7%</b>	<b>100%</b>

\*Implementation of a Pavement Preservation Tree resulted in increased Crack Seal & Cover (CS&C) recommendations on Interstate, NI-NHS, Primary and Secondary Systems

\*\*Off System excluding State Highways which are reported separately. Off System pavement (PvMS) needs were eliminated in 2018.

\*\*\*Other needs = no system + environmental + other

