

(swap for related image as needed)



2024 Transit Fall Workshop

Nancy Lightner – Transit Special Projects Planner



Transit Roles

- BlackCat system manager
- Office of Civil Rights Liaison
- Financial Liaison with Fiscal Team
- Agreements/Contracts
- Third Party Procurement Oversight

Financial Update

- Reporting Requirement
 - TransADE for SFY25 will now be reported in its own quarterly report in BlackCat.
 - Backup documentation requirement
- Supplemental Project Funding

BlackCat Enhancements

- Added a canned report for expenses.
- For SFY25 reporting Advertising Cost has been moved from the Operating Report to Admin Report
- Added print option and editing capabilities to the detail's windows.
- Added pop up message for over budget quarterly reports.
- Added quarterly report for TransADE

Applications

- Making some updates to the vehicle selections for CAR
- Civil Rights Updates
- Certs and Assurances
- IDC and Deminimus Rate and Process

10% DE MINIMIS IDC MODIFIED DIRECT COST WORKSHEET

Operating	\$ -
Admin	\$ -
Less: IDC	\$ -
P. Maintenance	\$ -
Total Direct Cost	\$ -
Less fares	\$ -
Less in kind	\$ -
Adjusted Direct Cost	\$ -
Multiplied by 10%	\$ 0.10
IDC Amount	\$ -

Global Resources

Global Resources

Current | Search Results | Archived Files/Folders

Current Files

Root \ Guides \ IDC \

Type	Name	Program	Size	Created By	Create Date
	Appendix VII to Part 200 Title 2 (up to date as of 9-15-2023).pdf		81 KB	Kraft, Adam	09/19/2023
	ASMB C-10.pdf		405 KB	Kraft, Adam	09/19/2023
	indirect costs guide sheet 508.pdf		228 KB	Kraft, Adam	09/19/2023
	DE MINIMIS IDC - calculations template.xlsx		13 KB	Kraft, Adam	04/10/2024
	IDC-Calculation Template		13 KB	Lightner, Nancy	09/09/2024

Agreements/Contracts

- Overall status of the agreements/contracts that have been sent out.
- Post covid holds on agreements.
- Reminder, please keep BlackCat contacts, authorized signer(s), and Organization Legal Name and DBA accurate and up to date.
- Have applied TransADE to Capital Agreements to offset local match due to Covid impacted capital increases.
 - \$252,756 total TransADE Local Match applied to date.
 - We will continue as applicable.

Third Party Procurement Oversight

- We provide oversight on small Capital Projects.
 - Examples include Richland door capital project, facilities, A&E, and minivans.
- Rural Needs Study
 - Opened to the public September 6th ,2024 and will close October 11th,2024
 - Project Benefits: This effort is intended to help understand the unmet transit needs of the rural areas of Montana to facilitate the expansion of service by the transit agencies.
 - This activity will fund hiring a consultant team to conduct a comprehensive assessment of the scope of work. The scope of work includes the following elements:
 - Surveys across the state to understand the public transportation needs
 - Site visits to rural regions to identify restricted access.
 - Several meetings to discuss the unmet needs.

Thank you for your attendance!

