

MDT Quarterly Progress Report for January – March 2011

Project Title: Evaluation of a New Arch Bridge Technology for Short Spans

Reporting Period: January 1, 2011 – March 31, 2011
Third Quarter of State Fiscal Year 2011

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Task 0: Project Management

This project commenced on March 15, 2011 and is currently on schedule and on budget. The kick-off meeting occurred in Helena on March 23, 2011.

Task 1: Establish Evaluation Criteria and Identify Systems

The purpose of this task is to establish the criteria by which structures will be evaluated, as well as the specific systems to which it will be applied. This task is in progress.

Task 2: Evaluate Systems

This task will consist of evaluating each structure against each criterion developed in Task 1. This task will commence after the completion of Task 1.

Task 3: Reporting

This task covers the reporting requirements throughout the project. The task report for Task 1 will be submitted by May 31, 2011.

Budget and Schedule

There were no expenditures on this project as of March 31, 2011 (Table 1). The Gantt chart in Table 2 shows the project is on schedule.

Table 1: Summary of Expenditures

Budget Category	Budgeted Funds	Spent This		Total
		Period	Total Spent	Remaining
Salaries/Wages	\$27,245.00	\$0.00	\$0.00	\$27,245.00
Benefits	\$8,620.00	\$0.00	\$0.00	\$8,620.00
Travel	\$200.00	\$0.00	\$0.00	\$200.00
Direct Costs	\$36,065.00	\$0.00	\$0.00	\$36,065.00
Indirect Costs	\$7,213.00	\$0.00	\$0.00	\$7,213.00
Total	\$43,278.00	\$0.00	\$0.00	\$43,278.00

Table 2: Project Schedule

Work Tasks	Milestone Dates	2011										2012		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Project Commencement	Mar. 15, 2011	★												
1 – Establish Criteria & Identify Systems		■	■											
2 – Evaluate Systems			■	■	■	■	■	■	■					
3a – Quarterly Progress Rerpots			★			★			★			★		
3b – Task 1 Report	May. 31, 2011			★										
3c – Task 2 Report	Oct. 31, 2011								★					
3d – Draft Final Report	Dec. 30, 2011							■	■	■	★			
3e – Final Report	Feb. 27, 2012											■	★	

End of
Quarter