

## MONTANA DEPARTMENT OF TRANSPORTATION CADD Implementation Project



Project Status Report							
Project Name	2063-099 CADD Implementation Project		Project Summary - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. All project tasks and activities are being actively managed and completed per the project plan and timeline. No obstacles to report currently.				
Project Managers	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)						
Status Date	13-May-202	2	obstacles to report currently.				
Project Key Parameters			Comments				
Schedule	On-Track / D	elayed / Off-track	The project is m	neeting its intended	schedule		
Resources	On-Track / D	On-Track / Delayed / Off-track		All required resources are available			
Scope	On-Track / D	elayed / Off-track	Project is within defined scope of services				
Project Schedule							
3/1/22		4/1/22 5/1,	/22	6/1/22	7/1/22		
<b>Phase 2.0 – Workflow Validation</b> 9/13/21 – 5/6/22			Phase 3.0 – Configuration & Deployment 5/6/22 – 7/29/2022 Production Project (FIT/GAP All Areas)				
TASK- New Workflow Development 12/6/21 – 4/29/2022 Production Project (FIT/GAP All Areas) Functional Change Management activities		DELIVERABLE – Fit/Gap 5/6/2022	DELIVERABLI UAT Test Pla 6/10/2022	_			
TASK- Environmental Config. Planning 1/4/21 – 3/28/2022	DELIVERABLE – Env. Config. 3/29/2022			DELIVERABLE – Workflow ROAD 6/6/2022	ОМАР		
TASK – Develop Training Plan 1/17/2022 – 3/24/22		<u> MILESTONE</u> – <b>Deploy Software</b> 4/1/2022 – 4/29/2022	DELIVERABLE – Migration Plan 5/13/2022		DELIVERABLE – UAT Sign Off 7/17/2022		
	DELIVERABLE – Training Plan 4/18/2022		<u>TASK</u> - <b>UAT</b> 5/9/21 – 6/	Plan and Scripts 10/2022			
TASK – User Training							

<u>TASK</u> – User Training 4/5/2022 – 7/22/22

TASK- StateKit Testing and Development 8/2/21 – 7/22/22

## **Project Risks and Issues (Top 3) Current/Planned Activities** Risk Risk / Issue Description Status Risk 1 Staff feelings of fear, change, concern; Q & A Sessions; Communications; Early Adopters; Open Staff resistance to standardized Executive Management commitment to provide workflows resources and support to staff. Develop a training and mentoring plan Risk 2 StateKit (workspace) not fully mature Enlisting many resources to assist in development Open when needed (ESS-CADD, Autodesk, US CAD, EnvisionCAD) Risk 3 Migration of legacy survey data may Open Developed and vetted a process with negatively impact the migration timeline Photogrammetry and Survey. Working on documentation. Level of effort required to migrate the legacy survey will be reviewed with the migration plan.

## **Accomplishments / Milestones**

Software deployment began. Training Plan was delivered in March and approved in April. The Environmental and Software Configuration document was approved in April. The team continued mentoring sessions with the Early Adopter Team in all functional areas. They continue to work on the Production Project Fit/Gap to further develop new workflows and deliver State Kit content for use. Mentoring sessions are continuing.

Budget					
Total Budget: \$739,453	Payments: \$369,726	Balance: \$369,727			