

MONTANA DEPARTMENT OF TRANSPORTATION **CADD Implementation Project**



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Project Status Report									
Project Name	2063-099 CADD Implementation Project		Project Summary - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. All						
Project Managers	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)		project tasks and activities are being actively managed and completed per the project plan and timeline. No						
Status Date	8-Mar-2022		obstacles to report currently.						
Project Key Parameters			Comments						
Schedule	On-Track / Delayed / Off-track		The project is meeting its intended schedule						
Resources	On-Track / Delayed / Off-track		All required resources are available						
Scope	On-Track / Delayed / Off-track Project is within defined scope of services								
Project Schedule									
1/1/22 2/	1/22 3/1/22	2 4/1	./22	5/1/22	6/	1/22			
Phase 2.0 – Workflow Validation 9/13/21 – 5/6/22					Phase 3.0 – Configuration & Deployment 5/6/22 – 7/29/2022				
TASK- New Workflow De 12/6/21 – 4/29/2022 Production Project (FIT/O Functional Change Mana	GAP All Areas)				DELIVERABLE – Fit/Gap 5/6/2022	DELIVERABLE – UAT Test Plan 6/10/2022			
<u>TASK</u> - Environmental 1/4/21 – 3/28/2022		DELIVERABLE – Env. Config. 3/29/2022			DELIVERABLE – Workflow ROADMAP 5/6/2022				
<u>TASK</u> – Develop Tra 1/17/2022 – 3/24/2		DELIVERABLE – Training Plan 3/25/2022	MILESTONE – Deplo 4/1/2022 – 4/29/20	-	DELIVERABLE – Migration Plan 5/13/2022				
					TASK- UAT Plan and S 5/9/21 – 6/10/2022	cripts			
1			<u>TASK</u> – User T 4/5/2022 – 7/						

TASK- StateKit Testing and Development 8/2/21 – 7/22/22

Project Risks and Issues (Top 3)							
Risk	Risk / Issue Description	Status	Current/Planned Activities				
Risk 1	Staff feelings of fear, change, concern; Staff resistance to standardized workflows	Open	Q & A Sessions; Communications; Early Adopters; Executive Management commitment to provide resources and support to staff. Develop a training and mentoring plan				
Risk 2	StateKit (workspace) not fully mature when needed	Open	Enlisting many resources to assist in development (ESS-CADD, Autodesk, US CAD, EnvisionCAD)				
Risk 3	Migration of legacy survey data may negatively impact the migration timeline	Open	Developed and vetted a process with Photogrammetry and Survey. Working on documentation. Level of effort required to migrate the legacy survey will be reviewed with the migration plan.				

Accomplishments / Milestones

The team continued mentoring sessions with the Early Adopter Team in all functional areas. They continue to work on the Production Project Fit/Gap to further develop new workflows. Team continues to develop and deliver State Kit content for use. The team continues to work on the Training Plan and plans to deliver on time. R/W, MSU Design, Road Design, Traffic (elec. and signing), and Geotech received mentoring and progress through the fit/gap production project.

Budget					
Total Budget: \$554,590	Payments: \$184,863	Balance: \$628,535			