

MONTANA DEPARTMENT OF TRANSPORTATION **CADD Implementation Project**



		Project S	Status Rep	ort			
Project Name	2063-099 CADD Implementation Project		Project Summary - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. All				
Project Manager	Vega (U.S.CAD)	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)		project tasks and activities are being actively managed and completed per the project plan and timeline. No obstacles to report currently.			
Status Date	11-Apr-2022	11-Apr-2022					
Project Key Parameters			Comments				
Schedule	chedule On-Track / Delayed / Off-track		The project is meeting its intended schedule				
Resources	On-Track / Delaye			All required resources are available			
Scope	On-Track / Delaye	On-Track / Delayed / Off-track			Project is within defined scope of services		
Project Schedule							
1/1/22	2/1/22 3/1/2	2 4/:	1/22	5/1/22	6/	1/22	
Phase 2.0 – Workflow Validation 9/13/21 – 5/6/22					Phase 3.0 – Configuration & Deployment 5/6/22 – 7/29/2022		
TASK- New Workflow I 12/6/21 – 4/29/2022 Production Project (FIT Functional Change Mar	'/GAP All Areas)				DELIVERABLE – Fit/Gap 5/6/2022	DELIVERABLE – UAT Test Plan 6/10/2022	
TASK- Environment 1/4/21 – 3/28/2022		DELIVERABLE – Env. Config. 3/29/2022			DELIVERABLE – Workflow ROADMAP 5/6/2022		
<u>TASK</u> – Develop T 1/17/2022 – 3/24	_	DELIVERABLE – Training Plan 3/25/2022	MILESTONE - Deploy 4/1/2022 - 4/29/202		DELIVERABLE – Migration Plan 5/13/2022		
					<u>TASK</u> - UAT Plan and So 5/9/21 – 6/10/2022	cripts	
			<u>TASK</u> – User T i 4/5/2022 – 7/2	_			

TASK- StateKit Testing and Development 8/2/21 – 7/22/22

Project Risks and Issues (Top 3)						
Risk	Risk / Issue Description	Status	Current/Planned Activities			
Risk 1	Staff feelings of fear, change, concern; Staff resistance to standardized workflows	Open	Q & A Sessions; Communications; Early Adopters; Executive Management commitment to provide resources and support to staff. Develop a training and mentoring plan			
Risk 2	StateKit (workspace) not fully mature when needed	Open	Enlisting many resources to assist in development (ESS-CADD, Autodesk, US CAD, EnvisionCAD)			
Risk 3	Migration of legacy survey data may negatively impact the migration timeline	Open	Developed and vetted a process with Photogrammetry and Survey. Working on documentation. Level of effort required to migrate the legacy survey will be reviewed with the migration plan.			

Accomplishments / Milestones

Training Plan was delivered in March. The Environmental and Software Configuration document is currently undergoing final review. The team continued mentoring sessions with the Early Adopter Team in all functional areas. They continue to work on the Production Project Fit/Gap to further develop new workflows and deliver State Kit content for use.

Budget					
Total Budget: \$739,453	Payments: \$258,808	Balance: \$480,645			