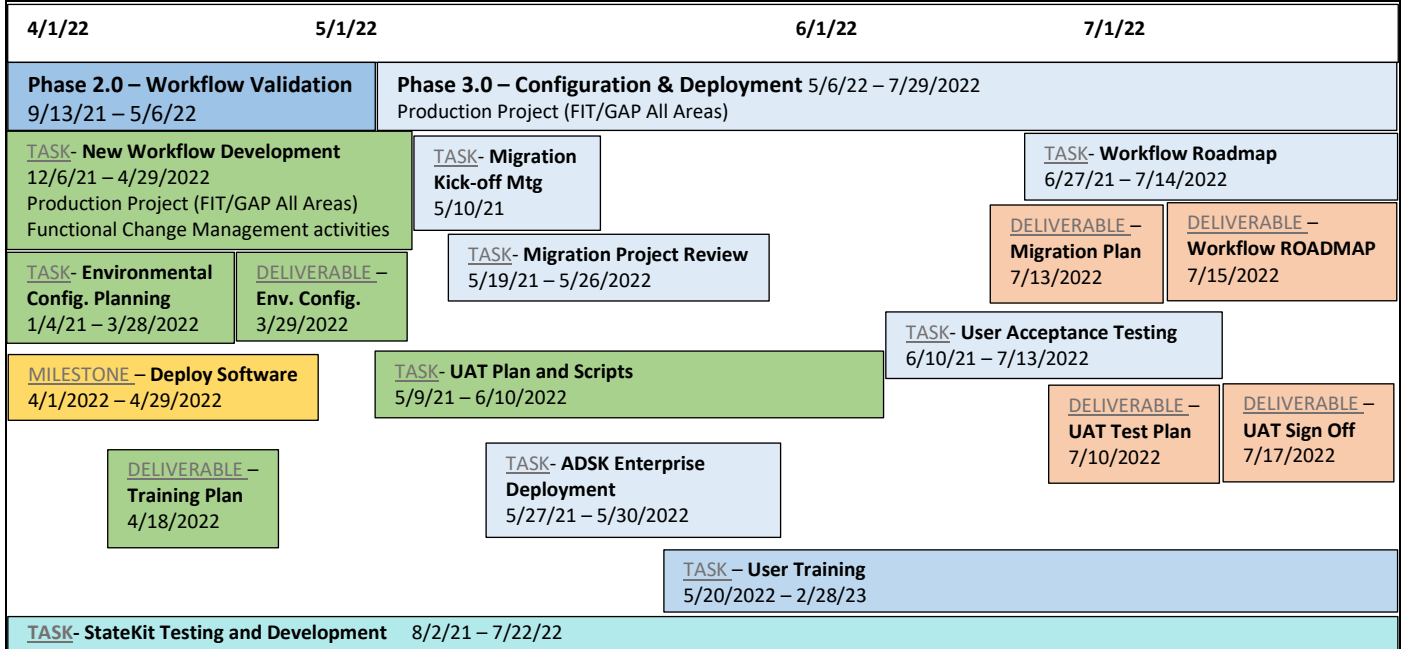


Project Status Report

Project Name	2063-099 CADD Implementation Project	Project Summary - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. Team began Phase 3.0. All project tasks and activities are being actively managed and completed per the project plan and timeline. State Kit obstacle experienced in May but team resolved.
Project Managers	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)	
Status Date	10-June-2022	

Project Key Parameters		Comments
Schedule	On-Track / Delayed / Off-track	The project is meeting its intended schedule
Resources	On-Track / Delayed / Off-track	All required resources are available
Scope	On-Track / Delayed / Off-track	Project is within defined scope of services

Project Schedule



Project Risks and Issues (Top 3)

Risk	Risk / Issue Description	Status	Current/Planned Activities
Risk 1	Staff feelings of fear, change, concern; Staff resistance to standardized workflows	Open	Q & A Sessions; Communications; Early Adopters; Executive Management commitment to provide resources and support to staff. Develop a training and mentoring plan
Risk 2	StateKit (workspace) not fully mature when needed	Open	Enlisting many resources to assist in development (ESS-CADD, Autodesk, US CAD, EnvisionCAD)
Risk 3	Migration of legacy survey data may negatively impact the migration timeline	Open	Developed and vetted a process with Photogrammetry and Survey. Working on documentation. Level of effort required to migrate the legacy survey will be reviewed with the migration plan.

Accomplishments / Milestones

The PM Team recognized a need to extend the existing contract and began work on an addendum. Software deployments expanded to the larger team. The team continued mentoring sessions with the Early Adopter Team in all functional areas. They continue to work on the Production Project Fit/Gap to further develop new workflows and deliver State Kit content for use. MDT Staff Training commenced.

Budget

Total Budget: \$739,453	Payments: \$369,726	Balance: \$369,727
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