

MONTANA DEPARTMENT OF TRANSPORTATION CADD Implementation Project



		Project St	tatus Repo	ort		
Project Name	2063-099 C/ Project	2063-099 CADD Implementation Project		Project Summary - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. All project tasks and activities are being actively managed and completed per the project plan and timeline. No obstacles to report currently.		
Project Manage	'	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)				
Status Date	13-Dec-202	13-Dec-2021				
Project Key Parameters		Comments				
Schedule	On-Track / D	On-Track / Delayed / Off-track		The project is meeting its intended schedule		
Resources	On-Track / D	Delayed / Off-track	All required resources are available		vailable	
Scope	On-Track / 🛭	Delayed / Off-track	Project is within defined scope of services			
Project Schedule						
9/13/21 10/1/21		11/1/21	12/1/21	1/1/21	2/1/21	
Phase 2.0 – Work 9/14/21 – 1/31/2					Phase 3.0 – Configuration & Deployment 1/31/21 – 7/29/2022	
TASK - Discovery Workshops 9/16/21 – 10/5/21 GIS, ECCB, Photogrammetry, Geotech TASK- Validate Workflows 11/01/21 – 1/24/2022 Production Project (FIT/GAP All A Review Summaries from Discover			ry Review Sessions			
Project Management	Discovery Review Workshops 9/29/21 - 10/31/21 DELIVERABLE 10/14/21 - 11	- Review Findings Summaries		_	ASK- Environmental Config. Planning /04/21 - 2/11/2022 TASK - Develop Training Plan 1/17/2022 - 3/7/22	

TASK- Discovery Review
Sessions_9/29/01 - 10/29/21
R/W, Road, Bridge, Traffic,

Hydraulics

DELINEDADIS

DELIVERABLE – Fit/Gap 1/31/2022

TASK- StateKit Testing and Development 8/2/21 – 7/22/22

Project Risks and Issues (Top 3)							
Risk	Risk / Issue Description	Status	Current/Planned Activities				
Risk 1	Staff feelings of fear, change, concern	Open	Q & A Sessions; Communications; Early Adopters;				
			Executive Management commitment to provide				
			resources and support to staff.				
Risk 2	Staff resistant to standardized workflows	Open	Develop a strategy to explain the change including				
	and process, prefer the status quo		benefits and goals; Provide short videos and				
			walkthroughs for workflows				
Risk 3	Staff resistant to change	Open	Develop a training and mentoring plan				

Accomplishments / Milestones

Finalizing Review Findings Summaries for Traffic Design, Road Design, Hydraulics, Survey, and Right-of-way. The team began mentoring sessions with the Early Adopter Team and established a Production Project that will be used for Fit/Gap. The Production Project was setup in EPS and is being managed by an assigned Early Adopter PM. Began CADD Core Team meetings with regular cadence to align and document Fit/Gap for the Production Project. Production Project Fast Track training sessions were completed for the Fit/Gap team. Subcommittees for managing technical issues, workflow documentation, plans production, consultant feedback, and BIM360 security have been established and are actively working.

Budget					
Total Budget: \$739,453	Payments: \$110,918	Balance: \$628,535			